

**Expanded Public Works Programme (EPWP) Quarter 32015/2016
(Cumulative: 01 APR 2015 to 31 DEC 2015)
List of projects per District, Metropolitan and Local Municipalities**

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | !Kheis | | | | | | | |
| Number of Projects | 2 | | | | | 865,715 | 286,987 | 47 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | !G_!Kheis Cleaning and Greening | !Kheis | NC | Siyanda (DC8) | !Kheis (NC084) | 500,000 | 228,861 | 40 |
| Municipal Infrastructure | boegoeberg upgrading of sportsground (lotto) | !Kheis | NC | Siyanda (DC8) | !Kheis (NC084) | 365,715 | 58,126 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 123.73 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Abaqulusi | | | | | | | |
| Number of Projects | 13 | | | | | 64,060,714 | 36,360,153 | 172 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Low Cost Housing Stormwater control measures | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 6,419,163 | 2,901,345 | 36 |
| Municipal Infrastructure | Construction of Alpha Gravel Road | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 5,871,450 | 3,724,189 | 8 |
| Municipal Infrastructure | Construction of Bhekuzulu Widening Roads | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 6,500,000 | 2,401,664 | 11 |
| Municipal Infrastructure | Construction of Jimane Gravel Road | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 11,050,645 | 6,234,479 | 6 |
| Municipal Infrastructure | Construction of Lakeside Paved Roads | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 5,190,000 | 3,791,896 | 13 |
| Municipal Infrastructure | Construction of Louwsberg Road | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 7,770,706 | 3,858,178 | 17 |
| Municipal Infrastructure | Construction of MJ Mbuli Gravel Road | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 3,459,758 | 3,388,641 | 14 |
| Municipal Infrastructure | Construction of Ntabankulu Gravel Road | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 5,231,794 | 3,061,500 | 5 |
| Municipal Infrastructure | Construction of St Pauls Gravel Road | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 8,673,697 | 4,805,387 | 9 |
| Municipal Infrastructure | Construction of eMadresini Gravel Road | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 3,218,499 | 1,977,683 | 9 |
| Error - please update | IG/AbaQulusi EPWP Electrical Works Team | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 225,000 | 60,930 | 9 |
| Municipal Infrastructure | IG/AbaQulusi EPWP Roads and Stormwater and Potholes Project | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 300,000 | 84,330 | 26 |
| Error - please update | IG/AbaQulusi EPWP water and sanitation assistance Team Project | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 150,000 | 69,930 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 121.87 |
|--------------------------|---------------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Aganang | | | | | | |
| Number of Projects | | 4 | | | | 3,649,271 | 102,177 | 37 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF KALKSPRUIT PRE-SCHOOL | Aganang | LP | Capricorn (DC35) | Aganang (LIM352) | 911,800 | 19,320 | 7 |
| Municipal Infrastructure | CONSTRUCTION OF MANYAPYE PRE-SCHOOL | Aganang | LP | Capricorn (DC35) | Aganang (LIM352) | 924,308 | 28,428 | 10 |
| Municipal Infrastructure | Construction of Mankgodi Pre-School | Aganang | LP | Capricorn (DC35) | Aganang (LIM352) | 873,163 | 17,469 | 6 |
| Municipal Infrastructure | Ga Seema Pre-school | Aganang | LP | Capricorn (DC35) | Aganang (LIM352) | 940,000 | 36,960 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 114.03 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Albert Luthuli | | | | | | | |
| Number of Projects | 2 | | | | | 21,075,746 | 234,216 | 39 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of waterborne sanitation in Silobela | Albert Luthuli | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 19,435,746 | 173,316 | 10 |
| Municipal Infrastructure | Paving of Boxer Street | Albert Luthuli | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 1,640,000 | 60,900 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 98.92 |
|--------------------------|-------------------------------------|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Alfred Nzo | | | | | | |
| Number of Projects | | 6 | | | | 27,419,192 | 3,148,699 | 148 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Greater Mbizana: Reticulation 2 | Alfred Nzo | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 13,732,500 | 2,019,600 | 77 |
| Municipal Infrastructure | Greater Mbizana:Reticulation 3 | Alfred Nzo | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 10,076,130 | 608,019 | 11 |
| Municipal Infrastructure | IG/Dwa andm nys | Alfred Nzo | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 427,680 | 320,760 | 18 |
| Municipal Infrastructure | IG/Matatiele Water Treatment Works | Alfred Nzo | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 403,920 | 110,880 | 8 |
| Municipal Infrastructure | IG/Ntabankulu water treatment works | Alfred Nzo | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 332,640 | 15,840 | 2 |
| Municipal Infrastructure | Umzimvubu Water Supply word 22 | Alfred Nzo | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,446,322 | 73,600 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 122.44 |
|-----------------------------------|--|-----------------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Department | | Amajuba | | | | | | | |
| Number of Projects | | 5 | | | | 200,894,734 | | 28,464,280 | 225 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Amajuba DM : Fencing of water /sanitation plants | Amajuba | KN | Amajuba (DC25) | Amajuba (DC25) - All or some local municipalities | 663,000 | 662,181 | 12 | |
| Large Projects (exceeding R30mil) | Amajuba Disaster management center ph1 and ph2 | Amajuba | KN | Amajuba (DC25) | Amajuba (DC25) - All or some local municipalities | 36,450,639 | 11,933,159 | 76 | |
| Error - please update | Buffalo Flats water supply scheme phase three | Amajuba | KN | Amajuba (DC25) | Dannhauser (KZN254) | 83,517,981 | 1,835,300 | 11 | |
| Large Projects (exceeding R30mil) | Buffalo flats sanitation project | Amajuba | KN | Amajuba (DC25) | Dannhauser (KZN254) | 50,616,731 | 13,408,668 | 92 | |
| Municipal Infrastructure | Emadlangeni Sanitation Project | Amajuba | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 29,646,383 | 624,972 | 34 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Amathole | | | | | | | | |
| Number of Projects | 1 | | | | | | 5,000,000 | 16,581 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Ngqushwa Water Retic C5/Block 3A | Amathole | EC | Amathole (DC12) | Ngqushwa (EC126) | 5,000,000 | 16,581 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 110.13 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Ba-Phalaborwa | | | | | | |
| Number of Projects | | 3 | | | | 22,296,547 | 131,054 | 45 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | MASHISHIMALE SPORTS COMPLEX | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 5,100,000 | 19,800 | 10 |
| Municipal Infrastructure | UPGRADING OF B1 EXTENTION ROAD IN LULEKANI | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 8,696,547 | 75,724 | 18 |
| Municipal Infrastructure | UPGRADING OF INTERNAL STREETS AT FOSKOR NAMA KGALE | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 8,500,000 | 35,530 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 224.74 |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Baviaans | | | | | | | |
| Number of Projects | 2 | | | | | 21,200,000 | 373,422 | 47 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Rietbron Upgrading of Sewer network | Baviaans | EC | Cacadu (DC10) | Baviaans (EC107) | 3,200,000 | 46,621 | 9 |
| Municipal Infrastructure | Steytlerville Water Treatment Works | Baviaans | EC | Cacadu (DC10) | Baviaans (EC107) | 18,000,000 | 326,801 | 38 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.75 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Beaufort West | | | | | | | |
| Number of Projects | 15 | | | | | 47,972,898 | 20,719,933 | 294 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG Indigents: Saving Water 2015/16 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 155,208 | 110,921 | 7 |
| Municipal Infrastructure | IG Pothole Repair and Stormwater Systems 2015/16 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 155,208 | 88,768 | 6 |
| Municipal Infrastructure | IG Stormwater Systems 2015/16 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 293,862 | 219,989 | 15 |
| Error - please update | IG/Pothole Repair 2014/2015 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 483,330 | 292,374 | 9 |
| Municipal Infrastructure | IG/Stormwater Systems 2014/15 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 301,645 | 69,725 | 11 |
| Municipal Infrastructure | Minor Civil Works | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 300,000 | 165,862 | 42 |
| Error - please update | Minor Civil Works LM | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 450,000 | 121,637 | 13 |
| Municipal Infrastructure | New Bulk Sewer Pump Station | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 4,359,594 | 2,225,701 | 20 |
| Municipal Infrastructure | Rehabilitate Gravel Roads | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 2,888,506 | 981,497 | 18 |
| Municipal Infrastructure | Rehabilitate Sanitation Oxidation Ponds Phase2 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 4,257,074 | 1,387,706 | 31 |
| Municipal Infrastructure | Renovations of Thusong Centre | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 200,000 | 131,429 | 6 |
| Municipal Infrastructure | S8 IRDP | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 27,432,522 | 13,090,414 | 71 |
| Municipal Infrastructure | Upgrade Sport Stadium | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 1,500,000 | 200,754 | 12 |
| Municipal Infrastructure | Upgrading of Dliso | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 3,058,718 | 265,146 | 13 |
| Municipal Infrastructure | Upgrading of streets | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 2,137,231 | 1,368,010 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 125.85 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Bergrivier | | | | | | |
| Number of Projects | | 15 | | | | 20,839,660 | 1,558,091 | 186 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Civil Engineering Services for Velddrif 106 Plots | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 2,994,203 | 373,628 | 13 |
| Municipal Infrastructure | Construction of Services for Porterville 116 Plots | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 1,000,000 | 74,334 | 19 |
| Error - please update | Data Capturing for Bergrivier Mun | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 66,650 | 40,404 | 2 |
| Municipal Infrastructure | Eendekuil Low Cost Roads | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 570,000 | 70,586 | 18 |
| Error - please update | IG/Repair of water leakages at low-cost houses | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 78,000 | 3,887 | 2 |
| Error - please update | IG/Weeding of sidewalks in 6 towns of Bergrivier | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 234,000 | 31,525 | 21 |
| Municipal Infrastructure | Maintenance Electrical Network | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 1,055,000 | 46,308 | 9 |
| Municipal Infrastructure | Maintenance of Electrical Network | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 300,000 | 46,310 | 9 |
| Municipal Infrastructure | PAVING CONSTRUCTION UNIT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 250,000 | 75,609 | 13 |
| Municipal Infrastructure | Paving Construction Unit | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 204,000 | 81,706 | 14 |
| Municipal Infrastructure | STORMWATER CHANNELS: LOW COST HOUSING | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 100,000 | 68,993 | 12 |
| Municipal Infrastructure | SUBSOIL DRAINAGE: HEAD OFFICE | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 85,000 | 7,244 | 6 |
| Municipal Infrastructure | Upgrade Porterville Water Infrastructure | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 5,866,061 | 261,742 | 13 |
| Municipal Infrastructure | Upgrading of Piketberg Watertreatment works | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 6,891,745 | 114,185 | 6 |
| Municipal Infrastructure | Wittewater Water Infrastructure | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 1,145,000 | 261,630 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.03 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Bitou | | | | | | | |
| Number of Projects | 10 | | | | | 127,987,502 | 3,228,606 | 169 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF SUBSTATION PLATFORM KWANOKUTHULA | Bitou | WC | Eden (DC4) | Bitou (WC047) | 2,209,023 | 14,899 | 3 |
| Error - please update | Civil Engineering Works for IWMF in Bitou | Bitou | WC | Eden (DC4) | Bitou (WC047) | 12,790,800 | 1,295,922 | 31 |
| Municipal Infrastructure | Construction of Stormwater Infrastructure in Bitou | Bitou | WC | Eden (DC4) | Bitou (WC047) | 1,331,584 | 67,380 | 11 |
| Error - please update | IG/Construction of Civil Engineering Services | Bitou | WC | Eden (DC4) | Bitou (WC047) | 35,507,886 | 378,592 | 48 |
| Municipal Infrastructure | KwaNokuthula Low Cost Housing Project | Bitou | WC | Eden (DC4) | Bitou (WC047) | 28,701,468 | 448,201 | 12 |
| Municipal Infrastructure | Maintanance of Pump Stations | Bitou | WC | Eden (DC4) | Bitou (WC047) | 350,700 | 139,622 | 11 |
| Municipal Infrastructure | Plettenberg Bay Data Capturing | Bitou | WC | Eden (DC4) | Bitou (WC047) | 80,000 | 16,500 | 1 |
| Municipal Infrastructure | Plettenberg Bay Water/Sanitation Project | Bitou | WC | Eden (DC4) | Bitou (WC047) | 394,000 | 121,584 | 15 |
| Municipal Infrastructure | QOLWENI LOW COST HOUSING PROJECT | Bitou | WC | Eden (DC4) | Bitou (WC047) | 46,262,040 | 621,570 | 23 |
| Municipal Infrastructure | Storm Water Maintanance Project | Bitou | WC | Eden (DC4) | Bitou (WC047) | 360,000 | 124,336 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Blouberg | | | | | | | |
| Number of Projects | 2 | | | | | 12,250,000 | 58,760 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Ben Seraki Sports Complex Phase 3 | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 6,100,000 | 14,560 | 8 |
| Municipal Infrastructure | Senwabarwana Internal Streets and Stormwater Ph4 | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 6,150,000 | 44,200 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.31 |
|-----------------------------------|--|-----------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|--------|
| Department | | Blue Crane Route | | | | | | | |
| Number of Projects | | 3 | | | | | 22,853,368 | 21,299,223 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Maintenance of Water and Waste Water Treatment Pla | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 160,000 | 9,945 | 5 | |
| Municipal Infrastructure | Roads and Stormwater Maintenance in BCRM | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 200,000 | 55,455 | 11 | |
| Large Projects (exceeding R30mil) | Upgrading of Somerset East WWTW | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 22,493,368 | 21,233,823 | 9 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Breede Valley | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | 151,019 | 15 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IRoad Maintanance and Pothole Patching | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 500,000 | 151,019 | 15 |

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 147.06 |
|--------------------------|---|--------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Buffalo City Metro | | | | | | | |
| Number of Projects | 11 | | | | | 174,262,331 | 100,887,253 | 692 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Berlin/Lingelitsha Sewer Extension Phase 2 | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 10,511,126 | 430,414 | 6 |
| Contractor Development | Construction of Bulk Regional Sewerage Scheme: 3A | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 19,991,947 | 390,520 | 11 |
| Municipal Infrastructure | IG Ablution Blocks | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,949,960 | 2,408,004 | 210 |
| Municipal Infrastructure | IG-Rural and Urban Roads Maintenance and Stormwater | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 7,932,250 | 5,495,010 | 268 |
| Municipal Infrastructure | PROVISION OF VIP TOILETS IN MZANTSI | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,251,640 | 14,621 | 16 |
| Municipal Infrastructure | PROVISION OF VIP TOILETS IN SKOBENI | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,155,360 | 21,870 | 24 |
| Municipal Infrastructure | PROVISION OF VIP TOILETS IN TSHATSHU, SIYATHEMBA A | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,166,300 | 25,745 | 13 |
| Municipal Infrastructure | Provision of VIP Toilets in Potsdam | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 4,332,600 | 71,792 | 45 |
| Municipal Infrastructure | Reeston Waste Water Treatment Works | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 101,249,087 | 91,648,578 | 38 |
| Provincial Roads | Rehabilitation of Fleet Street and Inverleigh Terrace | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 16,000,000 | 327,329 | 31 |
| Contractor Development | Rural Sanitation Backlog Project in Ward 40 | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 6,722,061 | 53,370 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 111.54 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---|---|--|
| Department | Bushbuckridge | | | | | | | |
| Number of Projects | 9 | | | | | 215,589,184 | 8,942,831 | 552 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | PROVISION OF WATER RETICULATION-ZOEKNOG A | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 26,787,748 | 1,454,402 | 101 |
| Municipal Infrastructure | Provision of Water reticulation to Mandela | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 17,331,395 | 50,400 | 16 |
| Municipal Infrastructure | Provision of water reticulation | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 26,375,567 | 107,474 | 4 |
| Municipal Infrastructure | Provision of water reticulation BLM | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 60,079,440 | 5,152,514 | 255 |
| Municipal Infrastructure | Provision of water reticulation at Mashonamini | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 15,721,480 | 521,106 | 46 |
| Municipal Infrastructure | Provision of water reticulation in Acornhoek | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 15,721,480 | 177,100 | 12 |
| Municipal Infrastructure | Provision of water reticulation in Dwarsloop | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 36,810,241 | 938,785 | 66 |
| Municipal Infrastructure | Provision of water reticulation to Orinoc B | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 15,953,946 | 257,550 | 25 |
| Municipal Infrastructure | Routine Road Maintanance | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 807,887 | 283,500 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 184.53 |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Cacadu | | | | | | | |
| Number of Projects | 2 | | | | | 13,652,086 | 1,011,958 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Goedhals Square Development in Graff Reinet-Constr | Cacadu | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 12,159,086 | 733,633 | 6 |
| Municipal Infrastructure | IG/Standardization of Fire Hydrants CDM - Phase 5 | Cacadu | EC | Cacadu (DC10) | Ndlambe (EC105) | 1,493,000 | 278,325 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 145.38 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Camdeboo | | | | | | |
| Number of Projects | | 4 | | | | 13,087,000 | 4,527,754 | 57 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Aberdeen: Upgrading of Thembalesizwe Sewerage Reti | Camdeboo | EC | Cacadu (DC10) | Camdeboo (EC101) | 5,067,000 | 2,223,953 | 19 |
| Municipal Infrastructure | Asphalt Surfacing 2015 | Camdeboo | EC | Cacadu (DC10) | Camdeboo (EC101) | 700,000 | 638,618 | 22 |
| Municipal Infrastructure | Stormwater Construction | Camdeboo | EC | Cacadu (DC10) | Camdeboo (EC101) | 600,000 | 59,367 | 9 |
| Municipal Infrastructure | Upgrading of Graaff - Reinet Waste Water Treatment Works Phase 2C | Camdeboo | EC | Cacadu (DC10) | Camdeboo (EC101) | 6,720,000 | 1,605,817 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 118.11 |
|--------------------------|---------------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Cape Agulhas | | | | 1,344,571 | | 192,768 | 55 |
| Number of Projects | | 9 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Bredasdorp Bricklayer | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 15,723 | 4,726 | 1 | |
| Municipal Infrastructure | Bredasdorp streets | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 31,901 | 19,998 | 7 | |
| Municipal Infrastructure | C.A.M.- Upgrading | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 9,720 | 7,272 | 2 | |
| Municipal Infrastructure | General Maintenance Work - Bredasdorp | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 51,000 | 45,046 | 10 | |
| Municipal Infrastructure | Napier Smartie town roads | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 125,609 | 23,109 | 8 | |
| Municipal Infrastructure | Napier, Gabions | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 107,004 | 10,100 | 5 | |
| Municipal Infrastructure | Smartietown strate | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 27,000 | 26,482 | 9 | |
| Municipal Infrastructure | Struisbaai General Streets | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 150,000 | 30,502 | 7 | |
| Municipal Infrastructure | Upgrading | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 826,614 | 25,533 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 125.70 |
|--------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Capricorn | | | | | | | |
| Number of Projects | 36 | | | | | 284,720,896 | 13,683,905 | 951 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CDM Pump Operators | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 3,932,544 | 179,463 | 164 |
| Municipal Infrastructure | Alldays Water Supply | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 10,544,241 | 383,764 | 17 |
| Municipal Infrastructure | Blouberg Sanitation Phase 2 | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 4,246,572 | 15,667 | 7 |
| Municipal Infrastructure | Dikgading,sekonye water supply | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 26,051,003 | 972,626 | 37 |
| Municipal Infrastructure | Dilaeneng and Mashalane Water Supply | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 6,033,646 | 23,990 | 13 |
| Municipal Infrastructure | Eldorado Water Supply Phase 2 | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 2,827,087 | 359,980 | 13 |
| Municipal Infrastructure | Essorinca Water Supply | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 11,435,737 | 2,845,448 | 35 |
| Municipal Infrastructure | Fatima Water Supply | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 6,506,970 | 910,514 | 35 |
| Municipal Infrastructure | Ga-Rafiri Water Supply | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 5,494,238 | 22,154 | 15 |
| Municipal Infrastructure | Groothoek RWS Lebowakgomo | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 6,500,000 | 28,050 | 21 |
| Municipal Infrastructure | Hwibi Water Supply | Capricorn | LP | Capricorn (DC35) | Aganang (LIM352) | 4,324,500 | 83,232 | 33 |
| Municipal Infrastructure | Innes Water Supply | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 2,785,154 | 93,433 | 26 |
| Municipal Infrastructure | Inveraan Water Supply | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 3,021,749 | 979 | 7 |
| Municipal Infrastructure | Kgomo School Water Supply | Capricorn | LP | Capricorn (DC35) | Aganang (LIM352) | 9,319,521 | 52,438 | 16 |
| Municipal Infrastructure | Letswatta Water Supply | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 11,305,301 | 552,508 | 25 |
| Municipal Infrastructure | Mafefe (Mahlatjane) Water Supply | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,755,190 | 260,201 | 15 |
| Municipal Infrastructure | Mafefe Bulk Water Supply | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 7,327,930 | 726,003 | 16 |
| Municipal Infrastructure | Mamotshana, Makgato Water Supply | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 7,100,000 | 1,753,053 | 53 |
| Municipal Infrastructure | Mathabatha Bulk Water Supply | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 1,716,199 | 33,090 | 17 |
| Municipal Infrastructure | Mathabatha RWS Matatani Water Supply Phase 3 | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 3,895,604 | 30,498 | 14 |
| Municipal Infrastructure | Mathibela Water Supply | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 9,357,136 | 82,538 | 26 |
| Municipal Infrastructure | Maupye,Koekoek Water Supply | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 17,774,704 | 1,068,073 | 14 |
| Municipal Infrastructure | Molemole East Satellite Office Construction | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 6,210,463 | 148,063 | 27 |
| Municipal Infrastructure | Molemole Sanitation | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 5,990,233 | 91,171 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Municipal Infrastructure | Molemole Sanitation | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 4,131,239 | 41,035 | 23 |
| Municipal Infrastructure | Montz, Springfield, Lesfontein | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 7,359,038 | 1,703,338 | 30 |
| Municipal Infrastructure | Mphahlele RWS Hweleshaneng Water Supply | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 8,194,197 | 32,770 | 27 |
| Municipal Infrastructure | Mphahlele RWS Mamaolo Water Supply | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 6,649,976 | 92,769 | 25 |
| Municipal Infrastructure | Mphahlele RWS Mashite Yard Connection Phase 3 | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 7,370,786 | 91,708 | 31 |
| Municipal Infrastructure | Pax Intransibus Water Supply | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 14,800,212 | 578,336 | 30 |
| Municipal Infrastructure | Schoongesight Ext Water Supply | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 9,357,197 | 163,217 | 33 |
| Municipal Infrastructure | Slaaphoek RWS in Blouberg Local Municipality | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 10,271,637 | 10,282 | 35 |
| Municipal Infrastructure | Tolwe Water Supply Phase 2 | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 4,677,323 | 22,048 | 22 |
| Municipal Infrastructure | Uitkyk 1 | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 9,080,060 | 21,500 | 15 |
| Municipal Infrastructure | Waste Disposal for Blouberg Local Municipality | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 20,473,504 | 140,711 | 14 |
| Municipal Infrastructure | Witten Water Supply | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 6,900,000 | 69,254 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 154.41 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Cederberg | | | | | | | |
| Number of Projects | 2 | | | | | 1,216,390 | 408,290 | 26 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BUILDING OF ABLUTION FACILITIES/MAINTENANCE | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 85,490 | 79,720 | 9 |
| Municipal Infrastructure | upgrade sports fields lamberts bay | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 1,130,900 | 328,570 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 171.91 |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Chris Hani | | | | | | | |
| Number of Projects | 12 | | | | | 296,191,621 | 69,623,737 | 831 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | CLUSTER 6 WATER TREATMENT WORKS- GQAGA | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 23,133,333 | 6,626,784 | 9 |
| Large Projects (exceeding R30mil) | Cluster 4 W/B Ncora scheme: Primary Steel pipeline | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 66,009,491 | 12,788,445 | 21 |
| Large Projects (exceeding R30mil) | Cluster 6 Water Backlog Gqaga Bulk Supply- Rising | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 37,024,084 | 1,799,335 | 13 |
| Municipal Infrastructure | Cluster 7 WB Upgrading of Msintsana Water Supply | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 3,071,133 | 889,228 | 35 |
| Municipal Infrastructure | Cluster 9 W/B Tsojana Southern Bulk to Joiweni con | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 21,751,114 | 3,894,408 | 29 |
| Municipal Infrastructure | Eradication of Sanitation Backlog Region 1 | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 24,000,000 | 1,207,530 | 49 |
| Municipal Infrastructure | Indigent Registration and Meter Reading | Chris Hani | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 450,000 | 327,707 | 28 |
| Large Projects (exceeding R30mil) | Qamata Water and Sanitation | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 37,604,084 | 6,206,274 | 103 |
| Municipal Infrastructure | Sanitation Backlog Region 3 (Cluster 3,4,5) | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 17,500,000 | 9,188,583 | 380 |
| Municipal Infrastructure | Sanitation Backlog Region 4 (Cluster 1 | Chris Hani | EC | Chris Hani (DC13) | Lukhanji (EC134) | 19,193,516 | 1,534,289 | 73 |
| Municipal Infrastructure | Upgrade of the Elliot Waste Water | Chris Hani | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 38,987,184 | 21,211,989 | 28 |
| Municipal Infrastructure | Water Services Contract Workers | Chris Hani | EC | Chris Hani (DC13) | Lukhanji (EC134) | 7,467,681 | 3,949,163 | 63 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 126.10 |
|--------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | City of Cape Town Metro | | | | | | | |
| Number of Projects | | 5 | | | | 5,913,803 | | 2,611,882 | 488 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Additional workers to assist with functions for th | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,391,851 | 131,504 | 81 | |
| Municipal Infrastructure | Awareness and educate communities | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,407,402 | 36,685 | 10 | |
| Municipal Infrastructure | Ocean View (Mountain View) housing project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,000,000 | 1,802,202 | 178 | |
| Municipal Infrastructure | Online monitoring of pollution | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 514,550 | 44,742 | 7 | |
| Municipal Infrastructure | Water Conservation Awareness and Education | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 600,000 | 596,749 | 212 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 134.80 |
|--------------------------|---|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department | City of Johannesburg Metro | | | | | | | |
| Number of Projects | 42 | | | | | 1,031,443,151 | 83,693,302 | 2,237 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | Alexandra Rea Vaya | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 50,000,000 | 7,819,520 | 1,100 |
| Error - please update | BRT | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,500,000 | 165,211 | 63 |
| Error - please update | BRUMA LAKE | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 25,000,000 | 3,038,760 | 17 |
| Municipal Infrastructure | Braamfisherville -Abbess Road | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,000,000 | 56,754 | 5 |
| Municipal Infrastructure | Braamfisherville Phase2 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 40,348,000 | 837,693 | 52 |
| Error - please update | Cleaning and Hygiene for JRA Facilities | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,461,469 | 195,000 | 52 |
| Error - please update | Diepsloot 1020/05/00/ID01 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,330,560 | 199,960 | 54 |
| Error - please update | Diepsloot Gravel Roads Upgrade | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 25,000,000 | 71,231 | 57 |
| Error - please update | Diepsloot Upgrading of Gravel Roads | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 33,665,760 | 300,489 | 22 |
| Municipal Infrastructure | Emmarentia Dam | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 22,816,354 | 524,758 | 21 |
| Municipal Infrastructure | Fleurhof | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 60,000,000 | 411,840 | 24 |
| Error - please update | Jabavu Stadium Region D, Ward 38 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,002,715 | 1,028,500 | 14 |
| Municipal Infrastructure | KPG - Ruimsig | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 20,000,000 | 217,918 | 16 |
| Error - please update | LUFHERENG SUBSTATION | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 22,244,955 | 10,036,100 | 17 |
| Municipal Infrastructure | Lawley Ext 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 9,112,962 | 302,314 | 21 |
| Municipal Infrastructure | Lawley Ext 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 19,685,635 | 727,465 | 38 |
| Municipal Infrastructure | Leselinyana Bridge | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 16,522,314 | 42,009 | 4 |
| Municipal Infrastructure | Limbrow Park | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,529,308 | 16,200 | 3 |
| Municipal Infrastructure | Lufhereng Ext 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 78,000,000 | 372,240 | 21 |
| Municipal Infrastructure | Maranatha Valley - Oakdene | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,394,353 | 37,130 | 4 |
| Error - please update | Meadowlands Soweto Streets Region D | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,422,389 | 263,132 | 90 |
| Error - please update | Mpumelelo Clinic WIP | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,000,000 | 160,800 | 66 |
| Municipal Infrastructure | Naledi Link Bridge Region D | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 25,000,000 | 307,200 | 51 |
| Error - please update | NirvanaSUBS | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 36,785,000 | 1,034,200 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|--|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Nxumalo Bridge - Soweto | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 16,000,000 | 128,191 | 10 |
| Error - please update | Observatory Substation | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,000,000 | 13,680 | 1 |
| Error - please update | Orange Farm Upgrading Roads | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 22,000,000 | 229,977 | 34 |
| Error - please update | Orange Farm Upgrading of Gravel Roads to Surface | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 51,000,000 | 71,962 | 25 |
| Municipal Infrastructure | Plein Street | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 35,000,000 | 520,800 | 28 |
| Municipal Infrastructure | Protea South Roads | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 9,000,000 | 453,250 | 21 |
| Error - please update | REPAIRS AND MAINTENANCE OF JABULANI BUTT HUT: REGION D WARD | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 769,909 | 230,400 | 11 |
| Municipal Infrastructure | Regio F2 - RSD | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 18,000,000 | 380,250 | 16 |
| Error - please update | Repairs and Maintenance of Credo Mutwa Village :Region D Ward 35 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 300,000 | 228,500 | 13 |
| Error - please update | Smart Meters | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 217,717,935 | 50,082,080 | 32 |
| Error - please update | SouthHills Phase1 c | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,000,000 | 1,046,760 | 61 |
| Error - please update | Thulani Doornkop Gravel Roads Upgrade | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 15,000,000 | 137,575 | 44 |
| Error - please update | Tshepisonq | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 20,000,000 | 84,360 | 34 |
| Municipal Infrastructure | Tshepisonq Phase2 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 20,078,691 | 656,996 | 24 |
| Error - please update | UPGRADING OF ORANGE FARM SWIMMING POOL: REGION G WARD 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,600,000 | 1,019,000 | 9 |
| Error - please update | VLAKFONTEINT METERING | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 20,000,000 | 41,040 | 15 |
| Municipal Infrastructure | Zulu - Mahalefele Bridge | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 33,154,840 | 117,466 | 9 |
| Error - please update | aFRICAN hUB | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,000,000 | 84,588 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 101.78 |
|--------------------------|---|-----------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|--------|
| Department | | City of Matlosana | | | | | | | |
| Number of Projects | | 3 | | | | | 10,397,460 | 296,727 | 119 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG/Street and Stormwater cleaning | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,913,000 | 194,480 | 102 | |
| Municipal Infrastructure | MAIN STORM WATER DRAINAGE KHUMA (PHASE 1) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 4,242,230 | 56,806 | 7 | |
| Municipal Infrastructure | MAIN STORM-WATER DRAINAGE ALABAMA (PHASE 1) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 4,242,230 | 45,441 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 188.00 |
|--------------------------|--|-----------------------|-----------|------------------------------------|------------------------------------|--------------------------------------|--|--|
| Department | City of Tshwane Metro | | | | | | | |
| Number of Projects | 19 | | | | | 469,379,173 | 7,315,230 | 371 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | - Package C - Mapitsi Civil Works | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 14,786,224 | 100,000 | 16 |
| Municipal Infrastructure | Construction of pedestrian walkways in Ga rankuwa | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 4,934,568 | 17,630 | 6 |
| Municipal Infrastructure | Cullinan Library Park | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 5,000,000 | 128,040 | 24 |
| Municipal Infrastructure | Electrification of Zone 14 Informal Settlement | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 19,400,000 | 67,648 | 10 |
| Municipal Infrastructure | Ga Rankuwa Zone 14 Electrification | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 14,000,000 | 64,945 | 12 |
| Municipal Infrastructure | Gazankulu Primary Health Care Clinic | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 20,977,059 | 294,960 | 23 |
| Municipal Infrastructure | Kopanong Sewer and Water for 1000 stands | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 48,384,455 | 771,250 | 49 |
| Municipal Infrastructure | NEW WATERBORNE SANITATION SYSTEM AT EKANGALA | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 10,000,000 | 70,000 | 14 |
| Municipal Infrastructure | PACKAGE B - PRIMAT CONSTRUCTION | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 17,137,571 | 20,000 | 11 |
| Municipal Infrastructure | PACKAGE D - NWETI CONSTRUCTION | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 18,822,910 | 50,000 | 8 |
| Error - please update | Refurbishment of water networks and backlog eradication: Stinkwater B, C and D | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 15,000,000 | 200,000 | 31 |
| Municipal Infrastructure | Replacement of worn out network pipelines 08-09 | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane Metropolitan (TSH) | 49,000,000 | 4,675,974 | 76 |
| Municipal Infrastructure | UPGRADING OF ELDORAIGNE 132/11KV SUBSTATION | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 15,000,000 | 193,463 | 22 |
| Municipal Infrastructure | Upgrading of Refilwe Stadium | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 10,000,000 | 50,400 | 17 |
| Municipal Infrastructure | Upgrading of roads and stormwater in Soshanna NW | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 49,701,877 | 158,192 | 10 |
| Municipal Infrastructure | Upgrading of roads and stormwater system in Soshan | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 29,927,397 | 128,211 | 13 |
| Municipal Infrastructure | Upgrading of roads and stormwater system in soshan | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 35,103,955 | 150,105 | 12 |
| Municipal Infrastructure | upgrading of roads | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 54,011,705 | 114,095 | 11 |
| Municipal Infrastructure | upgrdng of roads and stormwater in soshanna Centra | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 38,191,451 | 60,318 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 130.00 | |
|--------------------------|-----------------------------------|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | | Dihlabeng | | | 10,215,587 | | 44,200 | |
| Number of Projects | | 2 | | | | | 17 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Conversion of 1600 VIP toilets | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 3,000,000 | 32,200 | 12 |
| Municipal Infrastructure | Fateng Tse Ntsho - 1km Paved Road | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 7,215,587 | 12,000 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 137.53 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Dipaleseng | | | | | | |
| Number of Projects | | 4 | | | | 24,575,210 | 1,738,152 | 82 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Mofokeng Paved Access Road in Siya | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 4,288,609 | 190,647 | 11 |
| Municipal Infrastructure | Construction of grootvlei waste water treatment | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 15,605,704 | 1,304,559 | 53 |
| Municipal Infrastructure | Electrification of 134 households in Sivathemba 6 | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 4,480,897 | 191,436 | 9 |
| Municipal Infrastructure | IG-Side walk pavement at Nthoroane | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 200,000 | 51,510 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 144.00 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Dr JS Moroka | | | | | | |
| Number of Projects | | 5 | | | | 50,129,084 | 1,321,889 | 96 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bloedfontein bulk water reticulation scheme | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 13,000,000 | 356,696 | 23 |
| Municipal Infrastructure | CONSTRUCTION OF MATHANJANA UNIT OFFICE | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 3,294,296 | 182,054 | 14 |
| Municipal Infrastructure | Construction of Libangeni landfill site | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 9,370,422 | 450,865 | 30 |
| Municipal Infrastructure | Ga-morwe to V3 bulk water system | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 16,814,366 | 261,214 | 18 |
| Municipal Infrastructure | Siyabuswa B bus and taxi route | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 7,650,000 | 71,060 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 141.53 |
|--------------------------|--|-------------------|-----------|----------------------------|---|---------------------------------------|--|--|
| Department | Dr Kenneth Kaunda | | | | | | | |
| Number of Projects | 1 | | | | | 1,720,000 | 285,380 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | DR KENNETH KAUNDA DRY SANITATION TOILETS | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 1,720,000 | 285,380 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 144.62 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Drakenstein | | | | | | |
| Number of Projects | | 4 | | | | 51,184,750 | 789,444 | 128 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintainance and Upgrading of Housing Rental Stock | Drakenstein | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 600,000 | 118,956 | 27 |
| Municipal Infrastructure | Maintanance of toilets in informal settlements | Drakenstein | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 1,800,000 | 271,448 | 41 |
| Municipal Infrastructure | Strawberry King Bulk Water Pipeline | Drakenstein | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 16,249,035 | 47,745 | 15 |
| Municipal Infrastructure | Welvanpas WTW | Drakenstein | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 32,535,715 | 351,295 | 45 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 164.05 |
|--------------------------|--------------------------------|-----------------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Department | | Eden | | | | | | | |
| Number of Projects | | 4 | | | | | 1,247,469 | 696,679 | 42 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Calitzdorp Road Maintenance | Eden | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 320,000 | 187,464 | 15 | |
| Municipal Infrastructure | Eden District Municipality | Eden | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 186,790 | 69,420 | 3 | |
| Municipal Infrastructure | SWARTVLEI ROAD MAINTENANCE | Eden | WC | Eden (DC4) | Knysna (WC048) | 553,889 | 422,427 | 22 | |
| Municipal Infrastructure | TO1 Eden district Municipality | Eden | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 186,790 | 17,368 | 2 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 145.92 |
|-----------------------------------|---|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ekurhuleni Metro | | | | | | | |
| Number of Projects | 25 | | | | | 303,694,119 | 6,192,137 | 407 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Atlasville spruit flood Management | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,200,000 | 211,500 | 10 |
| Error - please update | CONSTRUCTION OF ROAD 6,23 and 28 at Winnie Mandela | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,574,155 | 129,987 | 22 |
| Municipal Infrastructure | Construction of Deodar Street | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,951,393 | 46,359 | 6 |
| Municipal Infrastructure | Construction of Mthunzi | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 4,626,811 | 117,981 | 10 |
| Error - please update | Construction of Road Mafabatho street Tsakane | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,945,115 | 63,631 | 5 |
| Error - please update | Construction of Roads (Cornwell 3-Tsakane) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,780,615 | 109,080 | 11 |
| Municipal Infrastructure | Construction of Roads and stormwater (Veld Stormwa | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,114,246 | 125,745 | 10 |
| Provincial Roads | Construction of Roads at Zonkezizwe | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 9,000,000 | 247,231 | 15 |
| Error - please update | Germiston CBD Pipe Upgrade | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 27,000,000 | 274,609 | 98 |
| Error - please update | Germiston Theatre | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 186,186 | 10 |
| Municipal Infrastructure | IG/ Isivana Section and Enxiweni | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,736,934 | 113,475 | 7 |
| Municipal Infrastructure | IG/Difateng Thembisa | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,800,000 | 92,265 | 7 |
| Provincial Roads | Mapleton | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 195,738 | 19 |
| Contractor Development | Mcakumbane Street Construction | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,150,000 | 2,095,673 | 10 |
| Municipal Infrastructure | Nomzamo and Moshoeshoe Street at Winnie Mandela Te | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 4,300,000 | 119,988 | 8 |
| Municipal Infrastructure | Non-Motorised Transport Tembisa | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 12,500,000 | 473,286 | 22 |
| Error - please update | Pedestrian bridge at Tswelopele | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,920,475 | 29,543 | 5 |
| Large Projects (exceeding R30mil) | Phase I of the ekurhuleni IRPTN | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 163,000,000 | 609,030 | 67 |
| Municipal Infrastructure | Stormwater upgrade on Atlas and Top Roads | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,541,331 | 32,700 | 12 |
| Municipal Infrastructure | Swartspruit Cleaning and Rehabilitation benefiting the community of swartspruit | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 4,686,674 | 172,000 | 12 |
| Municipal Infrastructure | Upgrading of Subsoil Drainage System-Birch Aches | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 7,359,126 | 32,100 | 2 |
| Provincial Roads | Upgrading of roads and stormwater at Moleleki Ext. | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 22,257,191 | 487,500 | 24 |
| Municipal Infrastructure | Upgrading of traffic circle-Laurie and Aitken | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,408,708 | 49,800 | 4 |
| Municipal Infrastructure | Vusimuzi Stormwater | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,498,862 | 112,500 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|---|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Widening of Capricon and Upgrade Stormwater | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,342,483 | 64,230 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|---|------------------|-----------|----------------------------|--------------------------|---------------------------------------|--|--|
| Department | Elias Motsoaledi | | | | | | | |
| Number of Projects | 1 | | | | | 387,667 | 91,555 | 30 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/ Elias Motsoaledi Road and Storm Water | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 387,667 | 91,555 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 97.08 |
|--------------------------|-------------------------------------|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Elundini | | | | | | |
| Number of Projects | | 8 | | | | 25,765,133 | 2,014,943 | 127 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Lower Ngxaza to Qolombana Acc. Road | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,275,774 | 6,701 | 8 |
| Municipal Infrastructure | Mhlontlo to Koloni Acc. Road | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,068,490 | 505,080 | 13 |
| Municipal Infrastructure | Mount Fletcher Bus | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 4,783,899 | 120,481 | 28 |
| Municipal Infrastructure | Mount Fletcher Craft Centre | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 535,815 | 254,345 | 13 |
| Municipal Infrastructure | NKalweni - Gqaqhala Access Road | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 4,750,000 | 157,535 | 20 |
| Municipal Infrastructure | Nondzaba-Chevy chase Access Road | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 4,750,000 | 39,320 | 8 |
| Municipal Infrastructure | Siqhungqwini Access Roads | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,170,732 | 874,274 | 17 |
| Municipal Infrastructure | Zamuxolo access road | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 4,430,423 | 57,207 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 75.00 |
|--------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Emadlangeni | | | | | | | |
| Number of Projects | 1 | | | | | 140,000 | 27,270 | 3 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/BEUTIFICATION OF CARAVAN GAME PARK | Emadlangeni | KN | Amajuba (DC25) | eMadlangeni (KZN253) | 140,000 | 27,270 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 117.43 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Emakhazeni | | | | | | | |
| Number of Projects | 7 | | | | | 10,247,941 | 604,017 | 70 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Madala Township: Provision of water | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,135,218 | 283,126 | 16 |
| Municipal Infrastructure | Madala township provision of water for 500 stand | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 3,216,458 | 60,359 | 6 |
| Municipal Infrastructure | PROVISION OF WATER FOR 800 STANDS I | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,263,800 | 44,238 | 5 |
| Municipal Infrastructure | Paving of road Emakhazeni LM phas 2 | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,000,000 | 81,931 | 20 |
| Municipal Infrastructure | Paving of road in dullstroom sakhelwe road leading | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,990,976 | 27,442 | 11 |
| Municipal Infrastructure | Paving road around Emakhazeni LM(road1 in Engwenya | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 654,006 | 16,386 | 4 |
| Municipal Infrastructure | Provision of waterborne sanitation for 800 stand | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 987,483 | 90,535 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 134.63 |
|--------------------------|-----------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Emalahleni (EC) | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | 347,471 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG : Paving and Storm Water | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 1,000,000 | 347,471 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.00 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Emalahleni MP | | | | | | | |
| Number of Projects | | 5 | | | | | 58,150,019 | 800,698 | 86 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Electri project at Mpondazankomo and Empumelelweni | Emalahleni MP | MP | Nkangala (DC31) | Emalahleni (MP312) | 10,376,108 | 259,560 | 21 | |
| Municipal Infrastructure | Emalahleni Roads | Emalahleni MP | MP | Nkangala (DC31) | Emalahleni (MP312) | 356,400 | 251,103 | 27 | |
| Municipal Infrastructure | Emalahleni road link and outfalls sewer at Klirinet | Emalahleni MP | MP | Nkangala (DC31) | Emalahleni (MP312) | 17,332,270 | 74,880 | 16 | |
| Municipal Infrastructure | Provision of fast road surface defect and repairing | Emalahleni MP | MP | Nkangala (DC31) | Emalahleni (MP312) | 23,418,577 | 70,200 | 12 | |
| Municipal Infrastructure | Refurbishment of ferrobank WWTW | Emalahleni MP | MP | Nkangala (DC31) | Emalahleni (MP312) | 6,666,664 | 144,955 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 136.00 |
|--------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Emfuleni | | | | | | | |
| Number of Projects | 1 | | | | | 25,439,459 | 43,715 | 9 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Ironside/wepner road | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 25,439,459 | 43,715 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 89.57 |
|--------------------------|-----------------------------------|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Emthanjeni | | | | | | |
| Number of Projects | | 3 | | | | 2,100,000 | 206,523 | 72 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Revitalization Wards 1 - 4 | Emthanjeni | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 900,000 | 70,993 | 46 |
| Municipal Infrastructure | Street 8 Housing Project | Emthanjeni | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 200,000 | 41,653 | 9 |
| Municipal Infrastructure | Tarring of Street 12 (IG Project) | Emthanjeni | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 1,000,000 | 93,877 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 104.31 |
|--------------------------|---------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Endumeni | | | | | | | |
| Number of Projects | | 3 | | | | | 16,776,853 | 282,037 | 45 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG/ELECTRICAL TEMPORARY WORKERS | Endumeni | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 153,163 | 91,786 | 11 | |
| Municipal Infrastructure | IG/ROAD MAINTENANCE | Endumeni | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 1,164,000 | 163,223 | 24 | |
| Municipal Infrastructure | Watt Road reconstruction | Endumeni | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 15,459,690 | 27,028 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 106.59 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Engcobo | | | | | | | | |
| Number of Projects | 1 | | | | | | 800,000 | 249,243 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Engcobo Paving | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 800,000 | 249,243 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 117.09 |
|--------------------------|--|-----------------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Department | | Ephraim Mogale | | | | | | |
| Number of Projects | | 5 | | | | 22,239,786 | 14,837,968 | 127 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Elandskraal Internal Streets | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 7,502,058 | 5,068,875 | 25 |
| Municipal Infrastructure | Marblehall Support to Roads and Stormwater | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 114,840 | 68,330 | 11 |
| Municipal Infrastructure | Matilu Internal Streets | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 6,833,729 | 6,600,463 | 18 |
| Municipal Infrastructure | Matlala Ramoshebo Maintenance of Roads | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 287,100 | 128,673 | 25 |
| Municipal Infrastructure | Puleng Internal Streets | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 7,502,058 | 2,971,627 | 48 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 116.29 | |
|--------------------------|-------------------------|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | | Ezingoleni | | | | | | |
| Number of Projects | | 4 | | | 16,726,126 | | 421,840 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bhosiki Community Hall | Ezingoleni | KN | Ugu (DC21) | Ezingoleni (KZN215) | 4,890,907 | 70,280 | 15 |
| Error - please update | IG/Nhlanzeko | Ezingoleni | KN | Ugu (DC21) | Ezingoleni (KZN215) | 404,500 | 257,942 | 19 |
| Municipal Infrastructure | KwaNyuswa Skills Centre | Ezingoleni | KN | Ugu (DC21) | Ezingoleni (KZN215) | 5,565,891 | 35,154 | 7 |
| Municipal Infrastructure | Qhinqa Sportfied | Ezingoleni | KN | Ugu (DC21) | Ezingoleni (KZN215) | 5,864,828 | 58,464 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 106.77 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Fetakgomo | | | | | | | |
| Number of Projects | 2 | | | | | 14,760,000 | 132,234 | 39 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Hoeraroep Portion 2-Sports Complex Internal Street | Fetakgomo | LP | Sekhukhune (DC47) | Fetakgomo (LIM474) | 4,760,000 | 94,825 | 26 |
| Municipal Infrastructure | Nchabeleng Access Street and Culvert Bridge | Fetakgomo | LP | Sekhukhune (DC47) | Fetakgomo (LIM474) | 10,000,000 | 37,409 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 89.22 |
|--------------------------|--|-----------------|-----------|----------------------------|--|---------------------------------------|--|--|
| Department | Frances Baard | | | | | | | |
| Number of Projects | 2 | | | | | 1,050,000 | 450,377 | 43 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 800,000 | 351,920 | 35 |
| Municipal Infrastructure | O AND M OF WATER AND WASTE TREATMENT WORKS | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 250,000 | 98,457 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 182.23 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ga Segonyana | | | | | | | |
| Number of Projects | 1 | | | | | 26,594,438 | 548,774 | 35 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maruping/Batlharos upgrading of water reticulation | Ga Segonyana | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 26,594,438 | 548,774 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.05 |
|--------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Gariiep | | | | | | | |
| Number of Projects | 3 | | | | | 18,600,000 | 749,201 | 72 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Resurfacing of Street | Gariiep | EC | Joe Gqabi (DC14) | Gariiep (EC144) | 10,000,000 | 152,394 | 18 |
| Municipal Infrastructure | Thembisa Paving | Gariiep | EC | Joe Gqabi (DC14) | Gariiep (EC144) | 4,000,000 | 565,897 | 40 |
| Municipal Infrastructure | Upgrading of burgerstorp hall | Gariiep | EC | Joe Gqabi (DC14) | Gariiep (EC144) | 4,600,000 | 30,910 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 160.99 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | George | | | | | | |
| Number of Projects | | 8 | | | | 133,618,707 | 2,547,924 | 201 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ELECTROTECHNICAL MAINTENANCE SERVETUDES | George | WC | Eden (DC4) | George (WC044) | 1,450,000 | 407,951 | 23 |
| Error - please update | FLOOD DAMAGES | George | WC | Eden (DC4) | George (WC044) | 6,500,000 | 777,952 | 74 |
| Municipal Infrastructure | SIEMBAMBA CRECHE PAVING WALK WAY | George | WC | Eden (DC4) | George (WC044) | 150,000 | 15,577 | 4 |
| Municipal Infrastructure | Sport Fields In All George Wards | George | WC | Eden (DC4) | George (WC044) | 300,000 | 242,582 | 13 |
| Error - please update | UPGRADING OF GEORGE SPORTING FACILITIES | George | WC | Eden (DC4) | George (WC044) | 6,636,344 | 260,260 | 20 |
| Error - please update | UPGRADING OF KLEINKRANTZ WASTE WATER TREATMENT WORKS | George | WC | Eden (DC4) | George (WC044) | 16,700,000 | 265,882 | 27 |
| Error - please update | Upgrading of Quteniqa waste water treatment works | George | WC | Eden (DC4) | George (WC044) | 8,631,490 | 341,380 | 24 |
| Error - please update | improvements to Pacaltsdorp interchange and new pedestrain Bridge | George | WC | Eden (DC4) | George (WC044) | 93,250,873 | 236,340 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 103.08 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Govan Mbeki | | | | | | |
| Number of Projects | | 7 | | | | 46,875,127 | 2,099,577 | 169 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Building Maintance | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 355,419 | 188,525 | 18 |
| Municipal Infrastructure | IG Storm water maintanance | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,122,000 | 473,373 | 51 |
| Municipal Infrastructure | Plumber Assistant | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 868,802 | 418,948 | 40 |
| Municipal Infrastructure | Road Construction | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,384,038 | 336,959 | 35 |
| Municipal Infrastructure | embalenhle rehabilitation of sewer network in ext 18 | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 25,265,000 | 319,788 | 9 |
| Municipal Infrastructure | emzinoni conversion of vips and water connections | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 9,523,809 | 290,304 | 12 |
| Municipal Infrastructure | refurbishment and upgrading of kinross wwtw phase | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 8,356,059 | 71,680 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 106.84 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Great Kei | | | | | | | |
| Number of Projects | 11 | | | | | 12,350,000 | 723,981 | 152 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Elityeni Day Care Center | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 1,100,000 | 48,447 | 13 |
| Municipal Infrastructure | Happy Valley Community Hall | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 1,300,000 | 31,003 | 9 |
| Municipal Infrastructure | IG : Pothole Patching at Coastal Towns | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 200,000 | 119,347 | 14 |
| Municipal Infrastructure | IG/IG:Solid Waste | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 200,000 | 87,607 | 17 |
| Municipal Infrastructure | IG:Gravel Roads maintenance and unblocking of drains | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 350,000 | 243,726 | 34 |
| Municipal Infrastructure | Internal Street of Chris Hani Zozo Location | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 1,100,000 | 37,620 | 10 |
| Municipal Infrastructure | Jongilanga Internal Street | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 1,200,000 | 17,229 | 8 |
| Municipal Infrastructure | Lusizini Internal street | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 1,100,000 | 40,753 | 11 |
| Municipal Infrastructure | Makhazi Sport- Field | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 2,900,000 | 41,085 | 13 |
| Municipal Infrastructure | Siviwe Internal Street | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 1,600,000 | 27,819 | 10 |
| Municipal Infrastructure | Tuba Internal Street | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 1,300,000 | 29,344 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 102.54 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Greater Giyani | | | | | | | |
| Number of Projects | 10 | | | | | 78,422,437 | 5,338,025 | 393 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 30 High mast lights in crime prone area | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 7,707,503 | 605,100 | 23 |
| Municipal Infrastructure | CONSTRUCTION OF CIVIC CENTRE OFFICES PHASE II | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 15,000,000 | 212,960 | 30 |
| Municipal Infrastructure | Electrification of Mphagani and Nsawulani | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 3,960,417 | 166,320 | 23 |
| Municipal Infrastructure | Electrification of nwamakena and dingamazi | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,662,500 | 159,390 | 16 |
| Municipal Infrastructure | Giyani Section E sport centre | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 10,000,000 | 240,490 | 16 |
| Municipal Infrastructure | LG Road, Stormwater, and property maintenance | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 3,000,000 | 1,412,395 | 128 |
| Municipal Infrastructure | Nkuri(Zamani) upgrading from gravel to tar 2,3KM | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 9,642,017 | 35,640 | 17 |
| Municipal Infrastructure | Public Transport Shelters | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 950,000 | 9,680 | 4 |
| Municipal Infrastructure | Road, storm water and building maintenance 2015/16 | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 20,000,000 | 2,414,760 | 118 |
| Municipal Infrastructure | Widening of CBD access road | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 6,500,000 | 81,290 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 117.98 | |
|-----------------------|--|-----------------------|-----------|----------------------------|------------------------------------|--------------------------------------|--|--|
| Department | | Greater Kokstad | | | | | | |
| Number of Projects | | 4 | | | 116,733,711 | | 329,842 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | Bhongweni Youth Centre | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 15,668,257 | 78,847 | 15 |
| Error - please update | Construction of Bhongweni Stadium | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 500,000 | 82,901 | 12 |
| Error - please update | Rehabilitation of Shayamoya Taxi Route Phase 2 | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 100,000,000 | 135,663 | 16 |
| Error - please update | Shayamoya New Market | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 565,454 | 32,431 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Greater Letaba | | | | | | | |
| Number of Projects | 16 | | | | | 81,794,836 | 690,601 | 349 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | GLM Infrastructure maintenance (IG) | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 720,000 | 147,290 | 100 |
| Municipal Infrastructure | Ratjeke Maekgwe Street Paving | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 6,558,668 | 90,991 | 21 |
| Municipal Infrastructure | Construction of Mothobekhi Road paving | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 6,550,000 | 39,600 | 18 |
| Municipal Infrastructure | Construction of Shawela Graveyard Access bridge | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 4,777,652 | 22,220 | 10 |
| Municipal Infrastructure | Ga-Kgapane Township internal street paving | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 15,125,935 | 35,552 | 16 |
| Municipal Infrastructure | IG-GLM Infrastructure maintenance | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 1,489,000 | 101,530 | 71 |
| Municipal Infrastructure | Kuranta Street Paving | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 4,185,561 | 43,010 | 17 |
| Municipal Infrastructure | MOKWAKWAILA TAXI RANK ACCESS ROAD | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 2,583,382 | 11,880 | 6 |
| Municipal Infrastructure | Mamaila Phaphadi Street Paving | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 6,029,467 | 24,442 | 11 |
| Municipal Infrastructure | Modjadji Valley Street Paving | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 5,917,030 | 19,998 | 9 |
| Municipal Infrastructure | PHOOKO STREET PAVING | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 7,626,394 | 66,660 | 30 |
| Municipal Infrastructure | SEFOFOTSE STREET PAVING PHASE 2 | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 6,270,000 | 39,996 | 18 |
| Municipal Infrastructure | Sekgopo Library | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 2,850,000 | 5,940 | 3 |
| Municipal Infrastructure | Senwamokogpe Library | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 2,627,232 | 24,442 | 11 |
| Municipal Infrastructure | Upgrading of Hill and Kerk street in Modjadjiskloof | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 4,924,800 | 5,940 | 3 |
| Municipal Infrastructure | Upgrading of Kgapane Stadium | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 3,559,715 | 11,110 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 92.08 |
|--------------------------|--------------------------|-----------------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Greater Taung | | | | | | |
| Number of Projects | | 3 | | | | 3,286,791 | | 161,689 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Chokonyane small bridge | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,095,597 | 112,533 | 20 |
| Municipal Infrastructure | Lokaleng Road | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,095,597 | 20,361 | 14 |
| Municipal Infrastructure | Maphoitsile Small Bridge | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,095,597 | 28,795 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 117.14 |
|--------------------------|--|-----------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|--------|
| Department | | Greater Tubatse | | | | | | | |
| Number of Projects | | 3 | | | | | 46,000,000 | 293,705 | 29 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Burgersfort Hawkers Facilities | Greater Tubatse | LP | Sekhukhune (DC47) | Greater Tubatse (LIM475) | 8,000,000 | 89,644 | 9 | |
| Municipal Infrastructure | Burgersfort Stormwater Drainage | Greater Tubatse | LP | Sekhukhune (DC47) | Greater Tubatse (LIM475) | 18,000,000 | 72,899 | 11 | |
| Error - please update | Praktiseer Construction of Pedestrian walkways | Greater Tubatse | LP | Sekhukhune (DC47) | Greater Tubatse (LIM475) | 20,000,000 | 131,162 | 9 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 108.43 | |
|--------------------------|---------------------------------------|-----------------------|-----------|----------------------------|------------------------------------|--------------------------------------|--|--|
| Department | | Greater Tzaneen | | | | | | |
| Number of Projects | | 5 | | | 186,574,500 | | 214,061 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | LENYENYE STADIUM | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 14,689,086 | 126,862 | 15 |
| Municipal Infrastructure | MAFARANA-BUGERSDORP ROAD CONSTRUCTION | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 53,956,980 | 13,158 | 9 |
| Municipal Infrastructure | Moruji to Matswi/Keshokolwe Road | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 26,934,496 | 12,005 | 12 |
| Municipal Infrastructure | RITA-MARIVENI ROAD CONSTRUCTION | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 71,627,454 | 30,906 | 10 |
| Municipal Infrastructure | SASEKANI TO NKOWANKOWA TAR ROAD | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 19,366,484 | 31,130 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 82.13 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Hantam | | | | | | | |
| Number of Projects | 1 | | | | | 100,000 | 9,010 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance and repair of water and sewer Hantam | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 100,000 | 9,010 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers | | Daily Wage: | |
|--------------------------|----------------------------------|-----------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | | Harry Gwala | | | | | 98.61 | |
| Number of Projects | | 4 | | | 40,651,931 | | 4,656,167 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Chibini Phase3 Reticulation | Harry Gwala | KN | Sisonke (DC43) | Sisonke (DC43) - All or some local municipalities | 13,615,565 | 2,600,000 | 17 |
| Municipal Infrastructure | Emergency Intervention Bhongweni | Harry Gwala | KN | Sisonke (DC43) | Sisonke (DC43) - All or some local municipalities | 15,538,810 | 12,847 | 5 |
| Municipal Infrastructure | ITHUBALETHU WATER SUPPLY PHASE2 | Harry Gwala | KN | Sisonke (DC43) | Sisonke (DC43) - All or some local municipalities | 8,031,556 | 1,535,524 | 11 |
| Municipal Infrastructure | Water Monitors | Harry Gwala | KN | Sisonke (DC43) | Sisonke (DC43) - All or some local municipalities | 3,466,000 | 507,796 | 170 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 173.97 | | |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|-----------|-----|
| Department | | Hessequa | | | | | | | | |
| Number of Projects | | 9 | | | | | | 54,537,855 | 1,191,027 | 206 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | | |
| Municipal Infrastructure | CIVIL ENGINEERING SERVICES FOR HEIDELBERG LOW COST | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 5,618,948 | 269,890 | 20 | | |
| Municipal Infrastructure | Cleaning of residential areas by small contractors | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 348,480 | 159,915 | 50 | | |
| Municipal Infrastructure | Construction of Sludge Drying Beds for Albertinia WWTW | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 2,530,800 | 54,626 | 14 | | |
| Municipal Infrastructure | Construction of a new sidewalks in Kwanokuthula | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 856,800 | 38,298 | 13 | | |
| Error - please update | Melkhoutfontein 170 Low Cost Housing Project for Hessequa Municipality | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 7,170,600 | 56,895 | 18 | | |
| Municipal Infrastructure | Stilbaai 66/11kv substation | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 17,963,577 | 176,894 | 57 | | |
| Municipal Infrastructure | UPGRADE OF BULK SEWER LINE RIVERSDALE | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 14,119,653 | 43,618 | 9 | | |
| Municipal Infrastructure | Upgrading of Aloeridge stormwater in Riversdale | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 1,716,679 | 72,328 | 8 | | |
| Municipal Infrastructure | Upgrading of Stilbaai WWTW | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 4,212,317 | 318,561 | 17 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 128.48 |
|--------------------------|----------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Hlabisa | | | | | | |
| Number of Projects | | 7 | | | | 120,963,209 | 31,719,330 | 208 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cwakeme Sport Field | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 2,326,989 | 318,452 | 4 |
| Municipal Infrastructure | Mabhanoyini Gravel Road | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 720,601 | 18,149 | 3 |
| Municipal Infrastructure | Mdletshe Rural Housing Project | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 73,045,420 | 2,870,015 | 116 |
| Municipal Infrastructure | Mfanela Creche | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 710,200 | 352,874 | 6 |
| Municipal Infrastructure | Mpembeni Phase 2 Housing Project | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 42,503,767 | 27,989,857 | 64 |
| Municipal Infrastructure | Nhlanhleni Paypoint | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 841,400 | 87,264 | 9 |
| Municipal Infrastructure | Siwela Creche | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 814,831 | 82,719 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 90.78 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Imbabazane | | | | | | |
| Number of Projects | | 4 | | | | 12,880,252 | 610,876 | 112 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bhungane Hall | Imbabazane | KN | Uthukela (DC23) | Imbabazane (KZN236) | 3,141,794 | 56,358 | 14 |
| Municipal Infrastructure | Ephangweni Hall | Imbabazane | KN | Uthukela (DC23) | Imbabazane (KZN236) | 3,129,254 | 50,096 | 10 |
| Municipal Infrastructure | Keep Imbabazane Clean - Infrastructure | Imbabazane | KN | Uthukela (DC23) | Imbabazane (KZN236) | 777,500 | 456,548 | 77 |
| Municipal Infrastructure | Masimini Gravel Road | Imbabazane | KN | Uthukela (DC23) | Imbabazane (KZN236) | 5,831,704 | 47,874 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 110.51 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Impendle | | | | | | | |
| Number of Projects | 2 | | | | | 6,025,400 | 636,936 | 69 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | EPWP INFRASTRUCTURE SUPPORT TEAM | Impendle | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 1,980,000 | 597,952 | 30 |
| Municipal Infrastructure | Impendle Training for Unemployed (Learner) | Impendle | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 4,045,400 | 38,984 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Indaka | | | | | | | |
| Number of Projects | 1 | | | | | 700,000 | 37,329 | 3 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/ Indaka EPWP Workers-Roads | Indaka | KN | Uthukela (DC23) | Indaka (KZN233) | 700,000 | 37,329 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 94.40 | |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--|
| Department | | Ingquza hill LM | | | | | | | |
| Number of Projects | | 5 | | | | 54,330,810 | 991,450 | 102 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Constr of Lusikisiki drivers licence testing centr | Ingquza hill LM | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 21,504,509 | 287,894 | 22 | |
| Municipal Infrastructure | Constr of new of Ingq Hill municipal office-infra | Ingquza hill LM | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 20,000,000 | 383,471 | 39 | |
| Municipal Infrastructure | Development of business sites erf 49-IHLM | Ingquza hill LM | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 8,826,301 | 40,303 | 6 | |
| Municipal Infrastructure | Pompotha Mhomba Community Hall Ward 29 | Ingquza hill LM | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 2,000,000 | 19,622 | 10 | |
| Municipal Infrastructure | Sobho Ngxaliwe Community Hall Ward 31 | Ingquza hill LM | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 2,000,000 | 260,160 | 25 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 107.90 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Ingwe | | | | | | | | |
| Number of Projects | 1 | | | | | | 822,650 | 567,537 | 47 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG Ingwe Zibambele | Ingwe | KN | Sisonke (DC43) | Ingwe (KZ431) | 822,650 | 567,537 | 47 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 113.09 |
|---------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Inkwanca | | | | | | | |
| Number of Projects | 1 | | | | | 978,000 | 59,796 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | IG/Inkwanca_Paving of Nomonde and Masakhe Old Town | Inkwanca | EC | Chris Hani (DC13) | Inkwanca (EC133) | 978,000 | 59,796 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 115.30 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Intsika Yethu | | | | | | |
| Number of Projects | | 5 | | | | 17,925,721 | 1,015,200 | 64 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cofimvaba Community Lighting phase 3 | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 7,812,954 | 109,000 | 12 |
| Municipal Infrastructure | Paving of Tsomo and Cofimvaba towns | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 500,000 | 191,000 | 11 |
| Municipal Infrastructure | Storm water Maintenance Cofimvaba a | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,000,000 | 325,000 | 19 |
| Municipal Infrastructure | UPGRADING OF TSOMO ROADS AND STORMWATER DRAINAGE | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 4,471,085 | 175,200 | 7 |
| Municipal Infrastructure | Windus and other links roads | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 4,141,682 | 215,000 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 103.57 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Inxuba | | | | | | | |
| Number of Projects | | 3 | | | | | 283,897 | 29,000 | 17 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG : Administrators | Inxuba | EC | Amathole (DC12) | Nxuba (EC128) | 28,467 | 2,000 | 1 | |
| Municipal Infrastructure | IG : Renovation of Municipal Buildings | Inxuba | EC | Amathole (DC12) | Nxuba (EC128) | 150,675 | 21,600 | 10 | |
| Municipal Infrastructure | IG;Roads and Stormwater Maintenance | Inxuba | EC | Amathole (DC12) | Nxuba (EC128) | 104,755 | 5,400 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 124.40 |
|--------------------------|------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Joe Gqabi DM | | | | | | | |
| Number of Projects | 2 | | | | | 65,879,000 | 14,186,028 | 247 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | JGDM Mass Job Creation | Joe Gqabi DM | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 1,379,000 | 311,105 | 124 |
| Contractor Development | Tsolobeng and Mpharane | Joe Gqabi DM | EC | Joe Gqabi (DC14) | Elundini (EC141) | 64,500,000 | 13,874,923 | 123 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 188.63 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Joe Morolong | | | | | | | |
| Number of Projects | 2 | | | | | 14,575,831 | 1,945,454 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bosra Water Supply | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 7,384,803 | 25,824 | 8 |
| Municipal Infrastructure | Tsineng Water Supply | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 7,191,028 | 1,919,630 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 151.72 |
|--------------------------|----------------------------|---------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | John Taolo Gaetsewe | | | | | | | |
| Number of Projects | 2 | | | | | 230,000 | 230,000 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Olifantshoek Mandela House | John Taolo Gaetsewe | NC | Kgalagadi (DC45) | Kgalagadi (DC45) - All or some local municipalities | 110,000 | 110,000 | 11 |
| Municipal Infrastructure | RDP house at Batlharos | John Taolo Gaetsewe | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local | 120,000 | 120,000 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 137.37 |
|--------------------------|--------------------------|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Jozini | | | | | | |
| Number of Projects | | 4 | | | | 15,754,290 | 740,645 | 54 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Endabeni Sportfield | Jozini | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 2,759,714 | 158,217 | 11 |
| Municipal Infrastructure | Gujini Community Hall | Jozini | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 4,185,017 | 156,520 | 14 |
| Municipal Infrastructure | Ingwavuma Taxi Rank | Jozini | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 4,307,865 | 205,175 | 11 |
| Municipal Infrastructure | Mahlabeni Community Hall | Jozini | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 4,501,694 | 220,732 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 124.62 | |
|--------------------------|---------------------------------------|-----------------------|-----------|----------------------------|------------------------------------|--------------------------------------|--|--|
| Department | | Kai !Garib | | | 4,806,012 | | 597,396 | |
| Number of Projects | | 3 | | | 72 | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BLAAUWSKOP: NEW ACCESS ROAD | Kai !Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 2,759,519 | 101,598 | 22 |
| Municipal Infrastructure | IGKakamas Vehicle Driver Test Station | Kai !Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 1,899,493 | 438,678 | 5 |
| Municipal Infrastructure | Maintenance of WTW and Network | Kai !Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 147,000 | 57,120 | 45 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 129.83 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Kamiesberg | | | | | | | |
| Number of Projects | 2 | | | | | 1,608,078 | 1,141,923 | 16 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG_ Upgrading of Electrical Network in Garies | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 400,000 | 180,270 | 5 |
| Municipal Infrastructure | Upgrading of Kheis and Klipfontein EvaporationPond | Kamiesberg | NC | Namakwa (DC6) | Kamiesberg (NC064) | 1,208,078 | 961,653 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 127.15 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Kannaland | | | | | | | |
| Number of Projects | | 6 | | | | 14,746,887 | | 326,627 | 81 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | CALITZDORP BERGSIG BULK WATER PIPELINE | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 10,096,268 | 89,229 | 19 | |
| Municipal Infrastructure | IG ROAD MAINTENANCE | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 196,183 | 120,000 | 20 | |
| Municipal Infrastructure | IG TECHNICAL COMPLAINT ASSISTANCE | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 138,000 | 20,800 | 14 | |
| Error - please update | IG/REPAIRING OF POTHOLES IN KANNALAND | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 192,000 | 32,966 | 8 | |
| Municipal Infrastructure | LADISMITH DIE BAAN UPGRADE INTERNAL ROADS | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 3,244,128 | 48,081 | 14 | |
| Municipal Infrastructure | LADISMITH RESERVOIR REPAIR | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 880,308 | 15,550 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Karoo-Hoogland | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | 148,998 | 46 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG_KHM Maintenance of streets in all three towns | Karoo-Hoogland | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 1,000,000 | 148,998 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 114.99 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Kgatelopele | | | | | | | |
| Number of Projects | 2 | | | | | 1,080,000 | 267,130 | 41 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG_Patching Potholes in Danielskuil, Tlhakalatlou | Kgatelopele | NC | Siyanda (DC8) | Kgatelopele (NC086) | 540,000 | 45,640 | 20 |
| Municipal Infrastructure | IG_Patching potholes in Danielskuil, Tlhakalatlou | Kgatelopele | NC | Siyanda (DC8) | Kgatelopele (NC086) | 540,000 | 221,490 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 116.77 |
|--------------------------|---------------------------------|------------------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|--------|
| Department | | King Sabata Dalindyebo | | | | | | | |
| Number of Projects | | 4 | | | | | 45,243,440 | 7,064,079 | 32 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Eskom to Bhongweni main road | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 27,990,457 | 66,240 | 12 | |
| Municipal Infrastructure | Mt Pakard Via Kohlo Access Road | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 7,837,694 | 1,855,523 | 2 | |
| Municipal Infrastructure | Ntlekiseni To Mabheleni | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 4,816,670 | 1,572,988 | 10 | |
| Municipal Infrastructure | QALA SIDULINI | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 4,598,619 | 3,569,327 | 8 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 148.89 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Knysna | | | | | | |
| Number of Projects | | 6 | | | | 37,616,387 | 550,922 | 94 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Electricity Distribution | Knysna | WC | Eden (DC4) | Knysna (WC048) | 40,000 | 12,790 | 1 |
| Contractor Development | Happy Rest Basic Service Upgrade | Knysna | WC | Eden (DC4) | Knysna (WC048) | 10,200,000 | 55,010 | 11 |
| Contractor Development | Hlalani Basic Service Upgrade | Knysna | WC | Eden (DC4) | Knysna (WC048) | 14,000,000 | 90,010 | 13 |
| Municipal Infrastructure | Knysna CG (T43/2013 Infrastructure) Technical Serv | Knysna | WC | Eden (DC4) | Knysna (WC048) | 938,507 | 131,309 | 15 |
| Contractor Development | Knysna Planning and Development Housing IHS/Knysna | Knysna | WC | Eden (DC4) | Knysna (WC048) | 12,000,000 | 66,690 | 33 |
| Municipal Infrastructure | Sewerage Purification | Knysna | WC | Eden (DC4) | Knysna (WC048) | 437,880 | 195,112 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Kopanong | | | | | | | | |
| Number of Projects | 1 | | | | | | 350,000 | 21,816 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Fauresmith Fencing Graveyards | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 350,000 | 21,816 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 186.65 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Kouga | | | | | | | |
| Number of Projects | 1 | | | | | 15,072,130 | 695,408 | 2 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Upgrading of Apiesdraai Sewer Pumpstation | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 15,072,130 | 695,408 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.50 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Kwa Sani | | | | | | | |
| Number of Projects | | 3 | | | | | 684,478,545 | 369,749 | 60 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | KwaSani Sport Field and Community Halls | Kwa Sani | KN | Sisonke (DC43) | Kwa Sani (KZ432) | 140,000 | 57,717 | 7 | |
| Municipal Infrastructure | Road Maintanance KwaSani | Kwa Sani | KN | Sisonke (DC43) | Kwa Sani (KZ432) | 385,000 | 150,969 | 20 | |
| Municipal Infrastructure | Upgrading of woodford road | Kwa Sani | KN | Sisonke (DC43) | Kwa Sani (KZ432) | 683,953,545 | 161,063 | 33 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 111.43 | |
|--------------------------|---------------------------------|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | | KwaDukuza | | | | | | |
| Number of Projects | | 4 | | | 21,220,471 | | 4,376,969 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG EPWP KDM 10 Road Maintenance | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 410,000 | 259,792 | 26 |
| Municipal Infrastructure | Ntshawini Access Roads | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 7,966,746 | 2,240,000 | 104 |
| Municipal Infrastructure | Sakhumkhanya Bus Route | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 7,022,930 | 1,310,414 | 59 |
| Municipal Infrastructure | Sokesimbone Access Road | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 5,820,794 | 566,763 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 166.55 |
|--------------------------|--|-----------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Department | Langeberg | | | | | | | |
| Number of Projects | 12 | | | | | 61,762,755 | 1,539,693 | 153 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Civil Services Uitsig in Bonnievale | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 3,215,257 | 121,402 | 12 |
| Error - please update | Construction of 3.5 Mega Litre Reservoir | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 19,823,000 | 48,851 | 16 |
| Municipal Infrastructure | IG Maintenance of general electrical. | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 514,448 | 97,834 | 17 |
| Municipal Infrastructure | IG Maintenance of MUnicipal building | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 12,926 | 10,499 | 1 |
| Municipal Infrastructure | IG Maintenance of Municipal fleet vehicle in workshop. | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 110,700 | 62,185 | 3 |
| Municipal Infrastructure | IG Maintenance on the storm water in Bonnievale | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 68,932 | 55,676 | 10 |
| Error - please update | Maintenance on the street | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 118,140 | 46,638 | 14 |
| Municipal Infrastructure | McGregor Internal Services ERF360 houses projects | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 23,082,360 | 507,518 | 24 |
| Error - please update | Upgrading of stormwater in Nkqubela | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 94,500 | 38,089 | 15 |
| Municipal Infrastructure | Upgrading of stormwater system in Bonnievale Ph 1 | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 5,962,686 | 310,117 | 21 |
| Municipal Infrastructure | Upgrading of the Montagu WasteWater Treatment works | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 8,713,606 | 210,024 | 12 |
| Municipal Infrastructure | WATER WORKS IN MONTAGU | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 46,200 | 30,860 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 101.43 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Lekwa | | | | | | | |
| Number of Projects | 2 | | | | | 34,000,000 | 882,320 | 55 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Replacement of AC pipes in Lekwa | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 19,000,000 | 744,000 | 40 |
| Municipal Infrastructure | Upgrading of waste water treatment plant | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 15,000,000 | 138,320 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 178.67 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Lepelle-Nkumpi | | | | | | | |
| Number of Projects | | 3 | | | | | 20,945,786 | 130,359 | 39 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Construction of perimeter fence and pavement at Te | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,243,375 | 16,999 | 10 | |
| Municipal Infrastructure | Lining of stormwater Drainage at Lebowakgomo Units | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 11,097,653 | 72,139 | 17 | |
| Municipal Infrastructure | Upgrading 7km road from Gravel to Block paving - Zo | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 8,604,758 | 41,220 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 160.00 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Lephalale | | | | | | | |
| Number of Projects | | 4 | | | | 47,175,689 | | 388,553 | 59 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | DITLOUNG ACCESS ROAD | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 11,423,965 | 229,733 | 21 | |
| Municipal Infrastructure | Kauletsi access Road | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 10,580,422 | 53,536 | 10 | |
| Municipal Infrastructure | Shongoane and Mokuruanyane RWS phase 5 | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 18,370,617 | 31,027 | 19 | |
| Municipal Infrastructure | Storm Water Channel in Town phase 3 | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 6,800,684 | 74,257 | 9 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Lesedi | | | | | | | |
| Number of Projects | | 4 | | | | | 19,989,150 | 492,441 | 37 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG/Cleaning of stormwater channels | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 4,915,800 | 141,512 | 11 | |
| Municipal Infrastructure | IG/Maintenance of Substations | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 10,195,400 | 75,316 | 5 | |
| Municipal Infrastructure | IG/Maintenance of wastewater works INFRA | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 2,296,750 | 61,288 | 5 | |
| Municipal Infrastructure | IG/War on leaks | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 2,581,200 | 214,325 | 16 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.28 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Letsemeng | | | | | | | |
| Number of Projects | 2 | | | | | 7,768,490 | 77,992 | 27 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Letsemeng: Upgrading of Recreational Parks | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 2,200,000 | 45,995 | 23 |
| Municipal Infrastructure | Luckhoff upgrading of waste water treatment works | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 5,568,490 | 31,997 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 111.08 |
|--|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Lukhanji | | | | | | | |
| Number of Projects | 8 | | | | | 48,161,763 | 1,517,982 | 140 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | Building Control Data Analysis | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 150,048 | 40,568 | 7 |
| Municipal Infrastructure | Construction of Ilinge multipurpose sports field | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 6,393,185 | 618,109 | 30 |
| Municipal Infrastructure | Construction of Intermodal Taxi Rank | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 5,500,000 | 244,781 | 25 |
| Municipal Infrastructure | Construction of Lesseyton Cemetery | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 3,900,000 | 77,120 | 10 |
| Municipal Infrastructure | Electricity Distribution Assistantance | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 30,000 | 7,500 | 2 |
| Municipal Infrastructure | Maintanace of Surfaced Roads in Sada | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 10,572,522 | 14,667 | 13 |
| Municipal Infrastructure | New Community Hall in ward 7 | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 316,008 | 80,500 | 11 |
| Municipal Infrastructure | Upgrading of gravel roads in Lukhan | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 21,300,000 | 434,737 | 42 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Mafube | | | | | | | | |
| Number of Projects | 1 | | | | | | 9,000,000 | 30,600 | 33 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Cornelia Township Revitalisation Programme | Mafube | FS | Fezile Dabi (DC20) | Mafube (FS205) | 9,000,000 | 30,600 | 33 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Mahikeng | | | | | | |
| Number of Projects | | 3 | | | | 17,500,000 | 3,825,861 | 227 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance of Civic Buildings | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 2,500,000 | 1,216,167 | 62 |
| Municipal Infrastructure | Manufacturing of interlocking paving bricks | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 10,000,000 | 1,965,716 | 132 |
| Municipal Infrastructure | REPAIR | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 5,000,000 | 643,978 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 136.15 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Makhado | | | | | | | |
| Number of Projects | 2 | | | | | 33,664,737 | 82,914 | 34 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Nakeseni EPWP Khunda | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 5,982,643 | 15,000 | 10 |
| Municipal Infrastructure | Tshivhazwaulu to Rasivheshela Road Project | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 27,682,094 | 67,914 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 99.15 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Makhuduthamaga | | | | | | | |
| Number of Projects | 14 | | | | | 83,661,511 | 2,326,407 | 191 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Jane Furse Comprehensive to new hospital Ph 2 | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 2,905,436 | 77,246 | 11 |
| Municipal Infrastructure | Access Road to Seopela Tribal office | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 5,000,000 | 84,803 | 17 |
| Municipal Infrastructure | Access road to Marulaneng Tribal office PH 2 | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 14,279,725 | 1,714,426 | 11 |
| Municipal Infrastructure | Access road to Mashegoana legare and Tswaledi Tri | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 5,000,000 | 12,000 | 7 |
| Municipal Infrastructure | Access road to Tisane Tribal Office Phase2 | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 8,500,000 | 31,314 | 20 |
| Municipal Infrastructure | Construction of Moraba Access bridge | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 3,000,000 | 35,904 | 12 |
| Municipal Infrastructure | Construction of Moresele Dichoeung Road Link | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 9,000,000 | 56,610 | 11 |
| Municipal Infrastructure | Construction of Nebo Maserumule Park access Road | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 5,430,768 | 24,480 | 11 |
| Municipal Infrastructure | Construction of access road to Mogashoa Manamane | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 9,000,000 | 24,072 | 10 |
| Municipal Infrastructure | IG Makhuduthamaga Maintenance of Municipal Sports | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 294,400 | 34,360 | 21 |
| Municipal Infrastructure | MASHEGOANE LEGARE AND TSWALEDI ACCESS ROAD PH1 | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 2,819,594 | 50,000 | 11 |
| Municipal Infrastructure | Maila Mapitsane Tribal Office Phase 3 | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 8,665,682 | 40,302 | 12 |
| Municipal Infrastructure | NEW STAND/MOLOI ACCESS BRIDGE | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 5,500,000 | 17,646 | 10 |
| Municipal Infrastructure | NKOSI DLAMINI ACCESS ROAD PHASE 2 | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 4,265,905 | 123,243 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 124.53 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Maletswai | | | | | | | |
| Number of Projects | | 2 | | | | | 13,817,271 | 972,625 | 27 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Construction of Sarah Moroosi sports field in Jame | Maletswai | EC | Joe Gqabi (DC14) | Maletswai (EC143) | 12,517,271 | 377,869 | 9 | |
| Municipal Infrastructure | IG/Resealing Of Streets | Maletswai | EC | Joe Gqabi (DC14) | Maletswai (EC143) | 1,300,000 | 594,756 | 18 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 123.76 |
|---------------------------------------|---|-----------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|--------|
| Department | | Maluti-a-Phofung | | | | | | | |
| Number of Projects | | 6 | | | | 50,125,272 | | 4,344,784 | 213 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Provincial Infrastructure (NON-ROADS) | Conversion of unacceptable structure Qwaqwa | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 652,500 | 48,884 | 11 | |
| Municipal Infrastructure | Namahadi paved roads | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 4,684,965 | 712,280 | 80 | |
| Municipal Infrastructure | Phuthaditjhaba Paved roads (Phase3) | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 9,870,500 | 162,726 | 45 | |
| Municipal Infrastructure | Provision of water services to 2940 erven | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 9,528,700 | 802,461 | 36 | |
| Municipal Infrastructure | Provision of water services to 3346 erven | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 12,499,798 | 2,593,232 | 25 | |
| Municipal Infrastructure | Provision of water services to 3907 erven | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 12,888,809 | 25,201 | 16 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 88.91 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mandeni | | | | | | | |
| Number of Projects | 3 | | | | | 17,896,107 | 1,731,511 | 325 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | RENOVATION OF MANDENI SHOPPING MALL OFFICE PHASE 1 | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 700,000 | 18,845 | 9 |
| Error - please update | Upgrading of Newark drive | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 15,196,107 | 357,110 | 25 |
| Municipal Infrastructure | Zibambele - Maintenance | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 2,000,000 | 1,355,556 | 291 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.87 |
|---------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Mangaung Metro | | | | | | | |
| Number of Projects | 42 | | | | | 990,289,640 | 22,285,886 | 2,144 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Upgrade of Botshabelo and Thabanchu | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 1,355,000 | 20,351 | 8 |
| Municipal Infrastructure | Upgrade/Refurbishment of Bots | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 1,355,000 | 14,443 | 5 |
| Municipal Infrastructure | BASIC SANITATION | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 49,535,250 | 387,922 | 101 |
| Municipal Infrastructure | BASIC SANITATION AND INTERNAL BULK SERVICES IN BOT | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 66,047,000 | 785,108 | 216 |
| Municipal Infrastructure | Basic Sanitation, Internal Bulk Services in Bot I | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 55,039,167 | 150,800 | 39 |
| Municipal Infrastructure | Basic sanitation and internal bulk services in bot | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 2,225,556 | 171,028 | 29 |
| Municipal Infrastructure | Botshabelo Hawkers Stalls Development | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 10,587,330 | 46,086 | 14 |
| Municipal Infrastructure | Brandwag Social Housing Project | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 59,319,219 | 126,546 | 25 |
| Municipal Infrastructure | CONSTRUCTION OF NEW SWIMMING POOL AND ABLUTION | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 11,721,735 | 56,811 | 19 |
| Municipal Infrastructure | Cecilia Distribution Centre and Supply Line Infrs | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 715,000 | 148,924 | 14 |
| Municipal Infrastructure | Construction of a New Community Hall Grassland 2 | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 5,000,000 | 26,391 | 21 |
| Municipal Infrastructure | Construction of a new community hall grassland 2 | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 5,000,000 | 171,799 | 33 |
| Municipal Infrastructure | Construction of waterborne sanitation in Seroalo | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 5,919,723 | 1,317,518 | 23 |
| Municipal Infrastructure | Construction of waterborne sanitation to M section | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 3,063,613 | 360,220 | 9 |
| Error - please update | Dark city | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 224,907,034 | 197,745 | 24 |
| Municipal Infrastructure | DarkCitySilverCity Top Site | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 101,000,000 | 120,271 | 4 |
| Municipal Infrastructure | Electrification of Bloemside 7 | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 2,400,000 | 9,873 | 8 |
| Municipal Infrastructure | Heavy Rehabilitation of McGregor Street | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 34,789,084 | 2,300,000 | 8 |
| Municipal Infrastructure | Hillsideview 1 | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 63,946,158 | 1,862,953 | 66 |
| Provincial Infrastructure (NON-ROADS) | Mangaung Youth Enterprise Devel | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 10,000,000 | 57,850 | 89 |
| Municipal Infrastructure | Maphisa Road | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 18,949,730 | 54,883 | 17 |
| Municipal Infrastructure | North Eastern - Wastewater Treatment Works | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 42,000,000 | 422,340 | 19 |
| Municipal Infrastructure | Poverty Alleviation Programme-(ZIMBAMBELE) | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 12,000,000 | 6,108,261 | 983 |
| Municipal Infrastructure | REPLACEMNT OF WATER METER | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 21,219,067 | 1,947,988 | 69 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Refurbishment of water supply system | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 2,742,325 | 14,443 | 5 |
| Municipal Infrastructure | Upgrade/Refurbishment of Botshabelo | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 1,355,000 | 19,958 | 7 |
| Error - please update | Upgrading of Road 473 Part 2 and Stormwater | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 2,210,902 | 310,617 | 8 |
| Error - please update | Upgrading of Road 474 and Road 473 Section 1 | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 2,404,131 | 270,000 | 24 |
| Error - please update | Upgrading of Roads and SW on Nazo and Man Road 475 | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 2,369,649 | 117,454 | 13 |
| Municipal Infrastructure | Upgrading of St Georges and First Avenue Intersect | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 12,470,390 | 15,108 | 5 |
| Contractor Development | Upgrading of Streets and SW in Mangaung; VLP | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 2,621,938 | 853,817 | 9 |
| Municipal Infrastructure | Upgrading of Streets and SW: Bloem RD 149 | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 50,609,529 | 150,000 | 5 |
| Error - please update | Upgrading of Tsuene Road - Section 1 | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 2,824,382 | 200,000 | 10 |
| Contractor Development | VIP Eradication, Construction of Waterborne Sanita | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 3,654,206 | 698,264 | 11 |
| Contractor Development | VIP Eradication, Construction of Waterborne Sanita | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 3,202,043 | 574,340 | 8 |
| Contractor Development | VIP Eradication, Construction of Waterborne Sanita | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 3,642,441 | 568,518 | 12 |
| Contractor Development | VIP Eradication, Construction of Waterborne Sanita | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 3,110,426 | 285,086 | 10 |
| Municipal Infrastructure | Water Supply bulk line | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 42,000,000 | 507,887 | 35 |
| Error - please update | Welvaart Waste Water Treatment | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 5,377,611 | 106,493 | 29 |
| Municipal Infrastructure | YED Building Maintanance Project | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 10,000,000 | 578,324 | 95 |
| Municipal Infrastructure | YED Maintanance and Repairs | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 10,000,000 | 53,936 | 5 |
| Municipal Infrastructure | epwp 1800 sites in calib motshabi phase 6 | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 21,600,000 | 95,524 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mantsopa | | | | | | | |
| Number of Projects | 1 | | | | | 600,000 | 157,641 | 47 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | maintanance and upgrading of roads and stormwater | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 600,000 | 157,641 | 47 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Maphumulo | | | | | | | | |
| Number of Projects | 1 | | | | | | 3,123,600 | 24,239 | 7 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Ward 6 multipurpose hall/ creche | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 3,123,600 | 24,239 | 7 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 98.27 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Maruleng | | | | | | |
| Number of Projects | | 6 | | | | 35,496,996 | 3,910,066 | 134 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Hlohlokwe Access Road | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 5,500,000 | 1,651,522 | 16 |
| Municipal Infrastructure | IG:Maintenance of Infrastructure Facilities | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 720,000 | 204,000 | 60 |
| Municipal Infrastructure | Maruleng Indoor Sports Complex | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 11,500,000 | 28,482 | 11 |
| Municipal Infrastructure | Metz Internal street - Phase 3 | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 3,319,050 | 45,329 | 20 |
| Municipal Infrastructure | Rehabilitation of Hoedspruit Main Street | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 5,000,000 | 24,604 | 10 |
| Municipal Infrastructure | Turkey 02 Access Road | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 9,457,946 | 1,956,130 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Masilonyana | | | | | | | |
| Number of Projects | 2 | | | | | 480,840 | 232,320 | 42 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Potholes Patching Roads Maintenance in Masilonyana | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 328,440 | 207,120 | 27 |
| Municipal Infrastructure | Water Reticulation and Storm Water Maintanance | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 152,400 | 25,200 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 127.86 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Matatiele | | | | | | | |
| Number of Projects | 1 | | | | | 19,756,492 | 5,428,795 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Matatiele CBD Roads | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 19,756,492 | 5,428,795 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 104.49 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Matjhabeng | | | | | | |
| Number of Projects | | 3 | | | | 26,252,109 | 257,032 | 75 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of stormwater structures | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 8,490,957 | 62,575 | 22 |
| Municipal Infrastructure | Matjhabeng, Kutlwanong provision of 2.7 km roads | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 16,884,999 | 38,997 | 13 |
| Municipal Infrastructure | Matjhabeng Household Leak Repairs | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 876,154 | 155,460 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 182.05 |
|--|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Matzikama | | | | | | | |
| Number of Projects | 9 | | | | | 36,230,823 | 17,756,784 | 103 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 2ML Raw water dam Klawer | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 6,900,000 | 3,986,725 | 26 |
| Municipal Infrastructure | Electrical Maintenance Services | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 50,000 | 35,824 | 4 |
| Provincial Infrastructure (NON-ROADS) | Klawer Housing Phase3 | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 10,840,879 | 5,065,191 | 26 |
| Municipal Infrastructure | Maintenance of Community Facilities Strandfontein | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 79,200 | 16,212 | 4 |
| Municipal Infrastructure | Maintenance of potholes and storm water drainage | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 118,000 | 16,262 | 3 |
| Municipal Infrastructure | Roads and stormwater maintenance | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 107,000 | 68,213 | 13 |
| Error - please update | Sewerage Construction in Klawer | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 11,466,120 | 6,089,489 | 9 |
| Error - please update | Upgrading of Bultweg road in Vredendal | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 6,595,124 | 2,433,981 | 16 |
| Municipal Infrastructure | Upgrading of Municipal buildings | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 74,500 | 44,885 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 111.36 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Mbhashe | | | | | | | |
| Number of Projects | 2 | | | | | 447,493 | 36,432 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Electrical Assistants | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 85,747 | 18,480 | 4 |
| Municipal Infrastructure | Plant Operators | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 361,746 | 17,952 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 117.57 |
|--------------------------|-------------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Mbizana | | | | | | | |
| Number of Projects | | 5 | | | | | 17,211,477 | 8,551,220 | 39 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Cwaka Access Road | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,829,494 | 235,594 | 8 | |
| Municipal Infrastructure | MADADA-HOLY CROSS ACCESS ROAD | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 3,216,792 | 2,778,647 | 7 | |
| Municipal Infrastructure | Makhwantini to Matshezi Access Road | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 6,738,443 | 2,355,971 | 9 | |
| Municipal Infrastructure | Meje Access Road | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,334,292 | 1,398,360 | 4 | |
| Municipal Infrastructure | Mzamba Community Hall | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,092,456 | 1,782,648 | 11 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 137.62 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Mbombela | | | | | | | |
| Number of Projects | 12 | | | | | 221,537,421 | 7,519,926 | 390 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Boschrand toPhumlani pump station bulk | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 25,800,000 | 996,402 | 26 |
| Municipal Infrastructure | Construction of New Fire Station | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 25,998,823 | 358,577 | 16 |
| Municipal Infrastructure | Construction of Paved road Stormwater Somcuba Road | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 20,855,774 | 425,236 | 21 |
| Municipal Infrastructure | Construction of Paved road and stormwater | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 6,335,446 | 301,712 | 11 |
| Municipal Infrastructure | Matsulu B Frank Emoyeni Busroute | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 7,125,410 | 520,356 | 17 |
| Municipal Infrastructure | Mbombela point duty, traffic control and managemen | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 408,000 | 204,006 | 17 |
| Municipal Infrastructure | Municipal building and open spaces | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 2,592,503 | 1,148,438 | 78 |
| Municipal Infrastructure | Road and stormwater maintainance | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 1,732,250 | 1,054,137 | 71 |
| Municipal Infrastructure | Tekwane North Outfall Sewer | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 13,827,747 | 403,320 | 22 |
| Municipal Infrastructure | Upgrading of Daantjie Cemeries Road | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 43,085,319 | 533,770 | 23 |
| Municipal Infrastructure | Upgrading of Ka-Nyamazane internal road form Grave | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 10,776,149 | 314,896 | 17 |
| Municipal Infrastructure | Widening of R40 from Dr. Enos Mabuz | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 63,000,000 | 1,259,076 | 71 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 146.96 |
|-----------------------|---|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Merafong City | | | | | | |
| Number of Projects | | 4 | | | | 244,227,328 | 621,493 | 68 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | Construction of Khutsong South Pedestrian Bridge | Merafong City | GP | West Rand (DC48) | Merafong City (GT484) | 10,000,000 | 148,655 | 10 |
| Error - please update | Fencing Airfield | Merafong City | GP | West Rand (DC48) | Merafong City (GT484) | 5,000,000 | 112,502 | 7 |
| Error - please update | Khut South Constr of Road over Rail Bridge | Merafong City | GP | West Rand (DC48) | Merafong City (GT484) | 159,159,431 | 309,680 | 35 |
| Error - please update | Upgrading and Resealing of Church and Loopban Str | Merafong City | GP | West Rand (DC48) | Merafong City (GT484) | 70,067,897 | 50,655 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 187.19 | |
|--------------------------|----------------------------|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | | Metsimaholo | | | 40,128,304 | | 146,760 | |
| Number of Projects | | 3 | | | | | 46 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Building maintenance | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 32,076 | 3,154 | 2 |
| Municipal Infrastructure | Electrical works | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 96,228 | 7,885 | 5 |
| Municipal Infrastructure | Gortin Sanitation Phase 4b | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 40,000,000 | 135,720 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 101.71 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Mhlontlo | | | | | | |
| Number of Projects | | 4 | | | | 25,541,981 | 18,341,167 | 49 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Godini-Buhlungwana Access Road | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 9,571,909 | 8,622,647 | 25 |
| Municipal Infrastructure | Gungqwana Access Road | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 6,138,556 | 2,558,866 | 6 |
| Municipal Infrastructure | Lotana Access Road | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 4,531,515 | 3,555,459 | 6 |
| Municipal Infrastructure | Rehabilitation of Gungqwana Access Road | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 5,300,000 | 3,604,194 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Midvaal | | | | | | | |
| Number of Projects | 1 | | | | | 6,247,027 | 612,559 | 16 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Extension to Daleside sewer phase 1 | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 6,247,027 | 612,559 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 118.85 | |
|--------------------------|---|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | | Mier | | | 2,815,798 | | 137,449 | |
| Number of Projects | | 2 | | | | | 23 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Rehabilitation of Oxidation ponds Rietfontein | Mier | NC | Siyanda (DC8) | Mier (NC081) | 1,615,798 | 102,240 | 9 |
| Municipal Infrastructure | Upgrading of Internal Streets Askham | Mier | NC | Siyanda (DC8) | Mier (NC081) | 1,200,000 | 35,209 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 92.59 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Mkhondo | | | | | | |
| Number of Projects | | 7 | | | | 41,706,190 | 1,210,659 | 86 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Bulk Water infr M | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 13,000,000 | 527,340 | 33 |
| Municipal Infrastructure | IG Electrification and maintenance of powerline | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 250,200 | 168,064 | 13 |
| Municipal Infrastructure | IG Maintenance of roads and stormwater at Mkhondo | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 333,600 | 38,557 | 5 |
| Municipal Infrastructure | amsterdam multi-purpose community centre | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 24,000,000 | 84,500 | 5 |
| Municipal Infrastructure | electrification of villages within mkhondo lm | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 3,455,190 | 183,040 | 13 |
| Municipal Infrastructure | ig/electricity and maintenace of power line | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 250,200 | 106,590 | 10 |
| Municipal Infrastructure | ig/water reticulation in rural areas of mkhondo | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 417,000 | 102,568 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 83.31 |
|--------------------------|------------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Mnquma | | | | | | | |
| Number of Projects | | 3 | | | | | 12,974,530 | 654,883 | 89 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG/Mnquma Stormwater Drainage | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 1,598,400 | 580,160 | 77 | |
| Municipal Infrastructure | Mphesheya to Ndabakazi Access Road | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 6,713,950 | 30,360 | 6 | |
| Municipal Infrastructure | Nomaheya Sport Field | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 4,662,180 | 44,363 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|-----------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Modimolle | | | | | | | |
| Number of Projects | | 3 | | | | | 714,000 | 130,508 | 33 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Brightening Modimolle | Modimolle | LP | Waterberg (DC36) | Modimolle (LIM365) | 142,800 | 30,553 | 5 | |
| Municipal Infrastructure | Ditirelo Tsa Meetse | Modimolle | LP | Waterberg (DC36) | Modimolle (LIM365) | 224,400 | 5,151 | 3 | |
| Municipal Infrastructure | Modimolle Supatsela | Modimolle | LP | Waterberg (DC36) | Modimolle (LIM365) | 346,800 | 94,803 | 25 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 112.90 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Mogalakwena | | | | 28,091,074 | | 103,526 | 50 |
| Number of Projects | | 5 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Error - please update | MAPELA SPORTS STADIUM | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 7,000,000 | 10,181 | 7 | |
| Municipal Infrastructure | Mahabaneng Water Project | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 2,300,000 | 40,518 | 13 | |
| Municipal Infrastructure | Malapile Culvert Bridge Project | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,700,000 | 29,260 | 14 | |
| Municipal Infrastructure | Millinium Park Access Roads and Stormwater | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 13,857,000 | 15,000 | 9 | |
| Municipal Infrastructure | Sodoma Water Project | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 3,234,074 | 8,568 | 7 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 157.64 | |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|--|
| Department | | Mogale City | | | | | | | |
| Number of Projects | | 7 | | | | 2,800,212,247 | 1,641,955 | 196 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Crystal Sparkle Trading | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 28,859,960 | 147,209 | 20 | |
| Municipal Infrastructure | Jacob and Geba | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 13,727,317 | 99,750 | 24 | |
| Municipal Infrastructure | Kagiso Cemetery: Construction of roads | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 10,332,193 | 17,100 | 7 | |
| Municipal Infrastructure | PR:16 Sinqobile Phase 3 road and storm water | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 29,700,000 | 500,950 | 46 | |
| Municipal Infrastructure | Rembu paving of walkways | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 25,252,594 | 350,595 | 44 | |
| Municipal Infrastructure | Thunani Construction CC | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 9,121,627 | 144,750 | 23 | |
| Municipal Infrastructure | Tudo shaft relocation and resettlement programme | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 2,683,218,555 | 381,600 | 32 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 126.06 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Molemole | | | | 47,553,708 | | 115,585 | 48 |
| Number of Projects | | 5 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Construction of Mohodi Sports Complex Phase 1 | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 23,780,472 | 27,876 | 10 | |
| Municipal Infrastructure | Construction of a section road D3458(Mohodi to Thu | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 9,792,000 | 36,200 | 14 | |
| Municipal Infrastructure | Installation of high mast lights | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 1,198,854 | 700 | 7 | |
| Municipal Infrastructure | MOHODI INTERNAL STREETS MAINTENACE | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 277,935 | 21,600 | 10 | |
| Municipal Infrastructure | UPGRADING OF ROAD FROM MACHAKA TO SEKAKENE | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 12,504,447 | 29,209 | 7 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 103.42 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mookgopong | | | | | | | |
| Number of Projects | 1 | | | | | 25,282,396 | 237,265 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Sewer outfall, reticulation and yard connection Ph | Mookgopong | LP | Waterberg (DC36) | Mookgopong (LIM364) | 25,282,396 | 237,265 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 120.00 | |
|--------------------------|--|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | | Moqhaka | | | 38,148,603 | | 6,283,102 | |
| Number of Projects | | 4 | | | 53 | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Loubserpark: Upgrading of Sports Facility | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 7,182,743 | 495,331 | 8 |
| Municipal Infrastructure | Rammulotsi: Upgrading of Sports Ground | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 7,283,963 | 530,845 | 12 |
| Municipal Infrastructure | Refurbishment of Kroonstad Waste Water Treatment Plant | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 21,037,913 | 4,557,683 | 23 |
| Municipal Infrastructure | Rehabilitation of Collapsed Sewerline in Hill Stre | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 2,643,984 | 699,244 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 130.58 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Moretele | | | | | | |
| Number of Projects | | 4 | | | | 32,143,204 | 790,216 | 82 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of High Mast Lights in Ward 10 Phase | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 4,566,742 | 23,100 | 8 |
| Municipal Infrastructure | REHABILITATION OF INTERNAL ROAD IN WARD 28 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 7,788,631 | 312,178 | 31 |
| Municipal Infrastructure | Rural Basic Sanitation for Moeka, Vuma, Ratsiepan | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 10,150,999 | 378,706 | 37 |
| Municipal Infrastructure | WARD 10 BASIC SANITATION PHASE 1 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 9,636,833 | 76,232 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 124.68 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Mossel Bay | | | | | | |
| Number of Projects | | 6 | | | | 25,239,759 | 9,809,458 | 93 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Asazani Izinyoka - Phase 3 | Mossel Bay | WC | Eden (DC4) | Mossel Bay (WC043) | 7,000,000 | 2,952,756 | 27 |
| Municipal Infrastructure | Asazani/ Zinyoka: Walvis Street, Phase 2 | Mossel Bay | WC | Eden (DC4) | Mossel Bay (WC043) | 1,476,335 | 247,114 | 7 |
| Municipal Infrastructure | Beach Cleaning | Mossel Bay | WC | Eden (DC4) | Mossel Bay (WC043) | 1,000,000 | 168,124 | 20 |
| Municipal Infrastructure | Construction of sidewalks - MBAY | Mossel Bay | WC | Eden (DC4) | Mossel Bay (WC043) | 670,000 | 448,794 | 22 |
| Municipal Infrastructure | Design and Construction of 32 subsidised houses | Mossel Bay | WC | Eden (DC4) | Mossel Bay (WC043) | 4,318,219 | 462,463 | 5 |
| Municipal Infrastructure | Sonskynvallei 152:Construction of Platforms/Civil | Mossel Bay | WC | Eden (DC4) | Mossel Bay (WC043) | 10,775,205 | 5,530,207 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Mpofana | | | | | | | |
| Number of Projects | 2 | | | | | 1,893,222 | 872,766 | 61 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Mpofana Cleanup | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 893,222 | 434,760 | 55 |
| Error - please update | Maintanance of roads and stormwater | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 1,000,000 | 438,006 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|---|---|--|-------|
| Department | Msinga | | | | | | | | |
| Number of Projects | 1 | | | | | | 6,849,600 | 37,440 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | siyazenzela road maintainance | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 6,849,600 | 37,440 | 13 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Msukaligwa | | | | | | | |
| Number of Projects | 2 | | | | | 10,262,083 | 88,626 | 7 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Extend of water reticulation in sheepmoor | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 5,037,083 | 50,904 | 4 |
| Municipal Infrastructure | Water Supply at Two Rural Villages | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 5,225,000 | 37,722 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 94.83 |
|--------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mthonjaneni | | | | | | | |
| Number of Projects | 2 | | | | | 5,139,000 | 959,470 | 176 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG OPERATIONS AND MAINTANANCE | Mthonjaneni | KN | uThungulu (DC28) | Mthonjaneni (KZN285) | 764,000 | 157,384 | 12 |
| Error - please update | IG/EPWP INCENTIVE GRANT PROJECT | Mthonjaneni | KN | uThungulu (DC28) | Mthonjaneni (KZN285) | 4,375,000 | 802,086 | 164 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 107.85 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Mtubatuba | | | | | | | |
| Number of Projects | | 3 | | | | | 150,844,167 | 1,331,443 | 54 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Provincial Roads | Construction of the Kwabhoboza interchange on Nati | Mtubatuba | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 98,344,167 | 1,070,843 | 30 | |
| Municipal Infrastructure | IG/Operations and Maintenance of Mtuba Infrastru | Mtubatuba | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 500,000 | 79,200 | 11 | |
| Municipal Infrastructure | Khula Village Housing Project | Mtubatuba | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 52,000,000 | 181,400 | 13 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 103.01 | |
|--------------------------|---|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | | Mutale | | | 19,574,913 | | 2,810,254 | |
| Number of Projects | | 4 | | | | | 82 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG- Maintaince | Mutale | LP | Vhembe (DC34) | Mutale (LIM342) | 40,160 | 4,854 | 2 |
| Municipal Infrastructure | Construction of culverts,drifts and bush clearing | Mutale | LP | Vhembe (DC34) | Mutale (LIM342) | 750,000 | 90,521 | 66 |
| Municipal Infrastructure | Mutale Extension 1 Ring Road | Mutale | LP | Vhembe (DC34) | Mutale (LIM342) | 12,913,010 | 80,101 | 8 |
| Municipal Infrastructure | Tshixwadza Sports Facility | Mutale | LP | Vhembe (DC34) | Mutale (LIM342) | 5,871,743 | 2,634,777 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 195.97 |
|--------------------------|--------------------------------------|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Mzunduzi | | | | | | |
| Number of Projects | | 3 | | | | 75,402,174 | 6,488,779 | 81 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Edendale S Phase 8 Extension | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 51,194,385 | 228,130 | 34 |
| Municipal Infrastructure | Elimination of Conservancy Tanks W | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 18,748,945 | 801,805 | 35 |
| Municipal Infrastructure | UPGRADE OF WILLOFOUNTAIN GRAVEL ROAD | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 5,458,844 | 5,458,844 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 110.26 |
|--------------------------|-------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Nala | | | | 7,063,965 | | 89,873 | 39 |
| Number of Projects | | 4 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Bothaville road maintenance | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 187,044 | 20,280 | 13 | |
| Municipal Infrastructure | Building maintenance | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 64,913 | 7,800 | 5 | |
| Municipal Infrastructure | Monyakeng paved road phase 4c | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 6,700,000 | 46,193 | 11 | |
| Municipal Infrastructure | Wesselsbron road maintenance | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 112,008 | 15,600 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 76.00 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Naledi (FS) | | | | | | | | |
| Number of Projects | 1 | | | | | | 300,000 | 11,284 | 7 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Patching of Potholes | Naledi (FS) | FS | Xhariep (DC16) | Naledi (FS164) | 300,000 | 11,284 | 7 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Nama Khoi | | | | | | | |
| Number of Projects | 1 | | | | | 350,000 | 171,271 | 30 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG_Nama Khoi Municipality Pothole Repairs | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 350,000 | 171,271 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 92.11 |
|--------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Namakwa | | | | | | | |
| Number of Projects | 1 | | | | | 1,187,464 | 464,401 | 16 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG Kamieskroon: Kroonsig Road | Namakwa | NC | Namakwa (DC6) | Kamiesberg (NC064) | 1,187,464 | 464,401 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 127.66 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ndlambe | | | | | | | |
| Number of Projects | 2 | | | | | 12,275,550 | 1,716,593 | 19 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Brick Paving in River Road Kenton on Sea | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 1,000,000 | 669,418 | 15 |
| Municipal Infrastructure | Upgrade of Bulk and Internal Sewer Reticulation | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 11,275,550 | 1,047,175 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 131.90 |
|--------------------------|---------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Ndwedwe | | | | | | | |
| Number of Projects | 7 | | | | | 45,327,198 | 11,990,564 | 94 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Esibhukudweni Acces Road | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 2,164,179 | 137,527 | 7 |
| Municipal Infrastructure | Masimdumise Electrification | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 9,995,774 | 665,000 | 18 |
| Municipal Infrastructure | Mcathu Bridge | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 5,856,921 | 4,828,037 | 11 |
| Municipal Infrastructure | Mona Bridge | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 5,498,790 | 4,006,000 | 8 |
| Municipal Infrastructure | Ndwedwe ward 11 Electrification | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 7,367,456 | 270,000 | 18 |
| Municipal Infrastructure | Nhlangakazi Access Road | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 5,471,322 | 1,704,000 | 12 |
| Municipal Infrastructure | Ward 3 Electrification | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 8,972,756 | 380,000 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 227.76 |
|--------------------------|--|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Department | Nelson Mandela Bay Metro | | | | | | | |
| Number of Projects | 15 | | | | | 327,945,251 | 27,196,661 | 163 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Kwanobuhle Area 11 Phase 2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 30,561,610 | 526,263 | 23 |
| Municipal Infrastructure | Kwanobuhle Link Sewer Area 11 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 24,161,965 | 9,552,890 | 24 |
| Municipal Infrastructure | MK Silvertown | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 17,450,000 | 1,037,192 | 12 |
| Municipal Infrastructure | Minor Sewerage Upgrade at Despatch | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 5,849,624 | 197,376 | 10 |
| Municipal Infrastructure | Motherwell NU 30 Phase 2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 35,000,000 | 152,754 | 16 |
| Municipal Infrastructure | New Brighton Gravel Roads | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 4,995,000 | 86,088 | 9 |
| Municipal Infrastructure | Nooitgedagt/Coega Low Level Scheme | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 47,123,808 | 8,127,940 | 9 |
| Municipal Infrastructure | Rosedale-Phase-2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 23,850,000 | 580,045 | 19 |
| Municipal Infrastructure | Sisulu Village,zwide | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 864,000 | 5,966 | 1 |
| Municipal Infrastructure | Supply Installation and Commissioning of dewaterin | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 29,180,580 | 2,489,110 | 2 |
| Municipal Infrastructure | Surfacing of Minor Gravel Roads in NMBM | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 7,911,552 | 1,200,000 | 7 |
| Municipal Infrastructure | Surfacing of Minor Residential Gravel Roads | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 8,300,000 | 158,916 | 7 |
| Municipal Infrastructure | Surfacing of gravel roads and stormwater reticulat | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 29,059,514 | 131,912 | 14 |
| Municipal Infrastructure | Uitenhage Area 9-Gunguluza | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 40,216,471 | 22,568 | 6 |
| Municipal Infrastructure | Upgrading of Groendal Water Treatment Works Phase2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 23,421,127 | 2,927,641 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 113.98 |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Newcastle | | | | | | | |
| Number of Projects | 15 | | | | | 99,264,790 | 48,292,920 | 408 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Charletown Community Hall | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 6,873,932 | 6,662,727 | 19 |
| Municipal Infrastructure | Construction of JBC Hall | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 14,468,302 | 8,737,522 | 44 |
| Error - please update | Construction of Newcastle East Side walks | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 1,200,000 | 204,000 | 20 |
| Municipal Infrastructure | H39 Sewer pumpstation | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 4,003,414 | 2,472,913 | 13 |
| Municipal Infrastructure | IG/Madadeni Street maintenance phase 4 | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 380,000 | 183,600 | 17 |
| Municipal Infrastructure | IG/Newcastle Donga | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 380,000 | 222,768 | 26 |
| Municipal Infrastructure | Newcastle Donga Project phase 1 | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 3,000,000 | 317,256 | 37 |
| Municipal Infrastructure | Newcastle side walk phase 2 | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 3,000,000 | 305,120 | 28 |
| Municipal Infrastructure | Siyazenzela EPWP Madadeni Street-phase four | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 323,000 | 224,400 | 19 |
| Municipal Infrastructure | Siyazenzela EPWP Newcastle Street-Phase four | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 323,000 | 81,600 | 8 |
| Municipal Infrastructure | Siyazenzela EPWP Osizweni Street-Phase four | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 323,000 | 132,600 | 13 |
| Municipal Infrastructure | Staffordhill waterborne sewerage phase 4 extension | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 13,000,000 | 8,740,633 | 69 |
| Municipal Infrastructure | Upgrade of road OB65,OB24,OB62 AND OB44 | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 10,000,000 | 2,370,680 | 18 |
| Large Projects (exceeding R30mil) | WIDENING OF ALLEN STREET PHASE 2 IN NEWCASTLE | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 36,990,142 | 13,422,342 | 33 |
| Municipal Infrastructure | Water Conservation Demand Management | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 5,000,000 | 4,214,758 | 44 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 115.87 |
|--------------------------|------------------------|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Ngqushwa | | | | | | |
| Number of Projects | | 4 | | | | 8,231,741 | 230,520 | 44 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Housing needs register | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 100,000 | 37,800 | 18 |
| Municipal Infrastructure | Ndlambe Community Hall | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 1,700,000 | 47,520 | 9 |
| Municipal Infrastructure | Ngquthu Internal Road | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 4,731,741 | 84,480 | 5 |
| Municipal Infrastructure | Nier Community Hall | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 1,700,000 | 60,720 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 111.16 | |
|--------------------------|--|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | | Nkandla | | | | | | |
| Number of Projects | | 4 | | | 670,322,301 | | 2,896,201 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Emathengeni access road | Nkandla | KN | uThungulu (DC28) | Nkandla (KZN286) | 8,524,150 | 280,347 | 13 |
| Municipal Infrastructure | Ezimvubu Gravel Road | Nkandla | KN | uThungulu (DC28) | Nkandla (KZN286) | 4,703,252 | 27,028 | 4 |
| Municipal Infrastructure | Harvesting for the Kwa-Magwaza rural development | Nkandla | KN | uThungulu (DC28) | Nkandla (KZN286) | 37,308,500 | 1,352,526 | 244 |
| Municipal Infrastructure | construction of nsuze / ngomankulu brigde | Nkandla | KN | uThungulu (DC28) | Nkandla (KZN286) | 619,786,398 | 1,236,300 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 164.39 |
|--------------------------|---|-----------------|-----------|----------------------------|--|---------------------------------------|--|--|
| Department | Nkangala | | | | | | | |
| Number of Projects | 11 | | | | | 78,880,803 | 6,457,520 | 187 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Community Hall Ward 7 | Nkangala | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 7,656,028 | 870,000 | 20 |
| Municipal Infrastructure | Construction Of Pedestrian Bridge In Ward 11 | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 6,998,942 | 193,000 | 5 |
| Municipal Infrastructure | Construction Of Bus Route in Klipfontein | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 2,552,889 | 210,000 | 8 |
| Provincial Roads | Construction Of Roads in Demas Delpark Ext.2 | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 2,686,185 | 580,000 | 17 |
| Municipal Infrastructure | DR JS Moroka Fire Station Phase 3 | Nkangala | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 16,792,624 | 550,000 | 39 |
| Municipal Infrastructure | Installation Of Engineering Services Sakhelwe | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 411,215 | 195,600 | 8 |
| Municipal Infrastructure | Nkangala District municipality Office maintenance | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 7,061,911 | 255,000 | 8 |
| Municipal Infrastructure | Reconstruction Of damaged Roads At Emalahneni phase 2 | Nkangala | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,973,929 | 1,400,000 | 21 |
| Municipal Infrastructure | Sewer Pipeline in Kgomo Street (Phase 2) | Nkangala | MP | Nkangala (DC31) | Victor Khanye (MP311) | 2,898,647 | 250,000 | 9 |
| Municipal Infrastructure | Steve Tshwete Local Municipality:New 10ML Reservoi | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 14,168,618 | 1,548,640 | 40 |
| Municipal Infrastructure | Upgrading of 4th Phase Klein Olifants Sewer | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 14,679,815 | 405,280 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 102.03 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nketoana | | | | | | | |
| Number of Projects | 2 | | | | | 22,488,664 | 3,647,267 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Petsana: Installation of Water Meters | Nketoana | FS | Thabo Mofutsanyane (DC19) | Nketoana (FS193) | 796,190 | 82,709 | 12 |
| Municipal Infrastructure | Upgrading of Unpaved Roads to Paved Roads in Petsa | Nketoana | FS | Thabo Mofutsanyane (DC19) | Nketoana (FS193) | 21,692,474 | 3,564,557 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 98.13 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Nkomazi | | | | | | | |
| Number of Projects | | 4 | | | | | 24,784,483 | 4,229,860 | 120 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Block B Reticulations | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 10,000,000 | 270,516 | 12 | |
| Municipal Infrastructure | IG/Cleaning and beautification of muni | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 2,315,360 | 932,757 | 95 | |
| Municipal Infrastructure | Mangweni Sport Facility | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 5,899,123 | 2,956,964 | 7 | |
| Municipal Infrastructure | Mbuzini stadium upgrade | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 6,570,000 | 69,623 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 112.45 |
|--------------------------|--------------------------------|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Nkonkobe | | | | | | |
| Number of Projects | | 7 | | | | 5,577,308 | 1,363,443 | 133 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Binfield Community Hall | Nkonkobe | EC | Amathole (DC12) | Nkonkobe (EC127) | 1,000,000 | 145,000 | 6 |
| Municipal Infrastructure | Group 5 to Cape College | Nkonkobe | EC | Amathole (DC12) | Nkonkobe (EC127) | 1,000,000 | 100,000 | 7 |
| Municipal Infrastructure | Herzog Community Hall | Nkonkobe | EC | Amathole (DC12) | Nkonkobe (EC127) | 1,000,000 | 135,000 | 14 |
| Municipal Infrastructure | IG : Nkonkobe Pothole Patching | Nkonkobe | EC | Amathole (DC12) | Nkonkobe (EC127) | 295,508 | 130,000 | 79 |
| Municipal Infrastructure | Ntonga Community Hall | Nkonkobe | EC | Amathole (DC12) | Nkonkobe (EC127) | 400,000 | 100,000 | 9 |
| Municipal Infrastructure | Paving of Gugulethu | Nkonkobe | EC | Amathole (DC12) | Nkonkobe (EC127) | 1,281,800 | 573,443 | 9 |
| Municipal Infrastructure | Sityi Community Hall | Nkonkobe | EC | Amathole (DC12) | Nkonkobe (EC127) | 600,000 | 180,000 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|--|-----------------------|--------------|----------------------------|-------------------------|---|---|---|-------|
| Department | | Nongoma | | | | | | | |
| Number of Projects | | 3 | | | | | 365,000 | 52,856 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG/ BHUQWINI COMMUNITY PROJECTS | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 116,000 | 13,440 | 2 | |
| Municipal Infrastructure | IG/ MAYE COMMUNITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 133,000 | 19,256 | 7 | |
| Municipal Infrastructure | IG/ REHABILITATION OF EZINKANEKISWENI ACCESS ROAD | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 116,000 | 20,160 | 3 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 96.92 |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Nquthu | | | | | | | |
| Number of Projects | 2 | | | | | 3,424,000 | 61,008 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Contractor Development | Leneha Community Hall | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 2,200,000 | 53,328 | 8 |
| Municipal Infrastructure | ROADS AND STORMWATER MAINTANANCE | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 1,224,000 | 7,680 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 76.79 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Ntabankulu | | | | | | | |
| Number of Projects | 2 | | | | | 200,000 | 100,488 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Building Maintenance | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 100,000 | 50,244 | 5 |
| Municipal Infrastructure | Project Khanyisa | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 100,000 | 50,244 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Ntambanana | | | | | | | | |
| Number of Projects | 1 | | | | | | 600,000 | 191,614 | 16 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG/AMNETIES MAINTAINANCE | Ntambanana | KN | uThungulu (DC28) | Ntambanana (KZN283) | 600,000 | 191,614 | 16 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 117.99 |
|--------------------------|--------------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Nyandeni | | | | | | |
| Number of Projects | | 9 | | | | 38,811,333 | 29,740,759 | 94 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Belmond to Church of God Access Road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,937,624 | 2,739,409 | 4 |
| Municipal Infrastructure | Libode cemetery Access Road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 300,000 | 203,951 | 10 |
| Municipal Infrastructure | Lucingweni electrification | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 3,916,799 | 3,435,511 | 7 |
| Municipal Infrastructure | Mpoza electrification | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 9,922,897 | 8,074,883 | 17 |
| Municipal Infrastructure | Ngqeleni Street Surfacing | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 4,327,451 | 2,469,256 | 7 |
| Municipal Infrastructure | Ngqeleni alternative surfacing | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 7,226,315 | 6,864,621 | 9 |
| Municipal Infrastructure | Ngqeleni amstrong street sidewalk | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 650,000 | 104,329 | 22 |
| Municipal Infrastructure | Tembeni Access Road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 4,732,758 | 3,301,239 | 8 |
| Municipal Infrastructure | Zinduneni Access Road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 5,797,489 | 2,547,560 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 180.34 |
|--------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | O.R.Tambo | | | | | | | |
| Number of Projects | 25 | | | | | 640,460,070 | 5,653,751 | 704 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | 10ML fairfield Reservoir Reservoir | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 22,618,430 | 358,296 | 23 |
| Error - please update | 13.5 ML Zamukulungisa Reservoir | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 30,074,975 | 704,459 | 12 |
| Error - please update | Amatola Water fairfield Pipeline | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 17,509,962 | 146,189 | 13 |
| Municipal Infrastructure | Coffee Bay Regional Water Scheme Ward 23-24 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 164,816,133 | 289,224 | 231 |
| Error - please update | Gravity mains to Sheshegu and Kaplan | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 28,000,000 | 424,758 | 23 |
| Error - please update | IG/Infrastructure Monitoring Project | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 4,785,176 | 981,452 | 96 |
| Municipal Infrastructure | IG/Water Conservation and demand management | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 500,000 | 59,928 | 6 |
| Error - please update | KSD/Bulk water supply | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 12,882,813 | 179,920 | 13 |
| Error - please update | KWAMKHULU GRAVITY | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 25,818,602 | 112,088 | 19 |
| Municipal Infrastructure | LIBODE WATER SUPPLY SCHEME PHASE 3A | O.R.Tambo | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 9,012,924 | 33,600 | 21 |
| Municipal Infrastructure | MANGXAMFU WATER SUPPLY PROJECT PHASE 2A | O.R.Tambo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 16,329,759 | 42,000 | 14 |
| Municipal Infrastructure | MANGXAMFU WATER SUPPLY PROJECTS PHASE 2B | O.R.Tambo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 15,440,508 | 78,000 | 13 |
| Error - please update | MHLONTLO WARD 8H | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,056,432 | 17,489 | 10 |
| Municipal Infrastructure | MQUNDULI RESERVOIR | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 34,830,114 | 236,437 | 8 |
| Municipal Infrastructure | Mthatha Northern Outfall Sewer | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 53,890,664 | 83,314 | 14 |
| Municipal Infrastructure | Ngangelizwe outfall | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 19,497,672 | 17,701 | 7 |
| Municipal Infrastructure | Norland Mayden Farm | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 16,399,956 | 722,027 | 39 |
| Municipal Infrastructure | PSJ RWS Phase 4 | O.R.Tambo | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 50,769,819 | 110,200 | 21 |
| Municipal Infrastructure | PSJ WARD 18 - Sanitation | O.R.Tambo | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 7,103,910 | 267,960 | 18 |
| Municipal Infrastructure | Port St Johns Greening | O.R.Tambo | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 216,267 | 50,045 | 7 |
| Municipal Infrastructure | Qweqwe Reservoir | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 22,975,198 | 58,289 | 1 |
| Error - please update | Rosedale Command Reservoir | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 36,600,000 | 337,026 | 38 |
| Municipal Infrastructure | Socks civil and building construction | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 6,314,796 | 134,850 | 14 |
| Municipal Infrastructure | Steel Gravity main to Mqanduli 22 km | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 25,402,341 | 119,600 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|---------------------------------------|-----------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Upper Mhlahlane Water Supply Phase 3C | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 15,613,616 | 88,900 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 106.01 | | | |
|--------------------------|--|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|----|--|
| Department | | Okhahlamba | | | | | | | | |
| Number of Projects | | 6 | | | 23,034,513 | | 966,352 | | 82 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | | |
| Municipal Infrastructure | CONSTRUCTION OF KEKENI GRAVEL ROAD | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 3,727,891 | 224,760 | 14 | | |
| Municipal Infrastructure | CONSTRUCTION OF ROOKDALE COMMUNITY HALL AND CRECHE | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,905,503 | 65,688 | 14 | | |
| Municipal Infrastructure | Construction of Emaphophomaneni Gravel Road | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 2,980,492 | 24,300 | 13 | | |
| Error - please update | Infrastructure And Road Maintanance | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 5,000,000 | 337,318 | 18 | | |
| Municipal Infrastructure | Khethani Community Hall | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 7,720,626 | 223,326 | 14 | | |
| Municipal Infrastructure | KwaSgubhu Vehicle Bridge | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,700,000 | 90,960 | 9 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 123.81 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Oudtshoorn | | | | | | |
| Number of Projects | | 4 | | | | 44,650,000 | 3,999,351 | 582 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG MINOR CIVIL WORKS | Oudtshoorn | WC | Eden (DC4) | Oudtshoorn (WC045) | 15,000,000 | 979,692 | 125 |
| Error - please update | IG/MINOR CIVIL WORKS OUDT 2014/15 | Oudtshoorn | WC | Eden (DC4) | Oudtshoorn (WC045) | 24,750,000 | 2,537,683 | 321 |
| Error - please update | IG/REHAB STREETS OUDT 2014/15 | Oudtshoorn | WC | Eden (DC4) | Oudtshoorn (WC045) | 2,200,000 | 199,432 | 97 |
| Error - please update | IG/WORKING ON WASTE (STREET CLEANSING) OUDT 2014/15 | Oudtshoorn | WC | Eden (DC4) | Oudtshoorn (WC045) | 2,700,000 | 282,543 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 110.00 |
|--------------------------|----------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Department | Overberg | | | | | | | | |
| Number of Projects | 1 | | | | | | 38,400 | 5,160 | 2 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | SUPPORT SERVICE - HANDYMAN | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 38,400 | 5,160 | 2 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 160.94 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Overstrand | | | | | | | |
| Number of Projects | | 5 | | | | 38,629,540 | | 781,342 | 141 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Error - please update | Mount Pleasant Extension 2 | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 10,427,768 | 62,176 | 14 | |
| Municipal Infrastructure | Mount Pleasant Top Structures | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 1,683,160 | 363,882 | 86 | |
| Municipal Infrastructure | Swartdam Road Housing Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 5,677,661 | 22,612 | 13 | |
| Municipal Infrastructure | Zwelihle UISB | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 13,797,514 | 295,131 | 22 | |
| Error - please update | Zwelihle Upgrading of Informal Settlements | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 7,043,437 | 37,542 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|-----------------------|---------------------|-----------|----------------------------|---|--------------------------------------|--|--|-------|
| Department | Pixley Ka Seme (DM) | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,657,000 | 177,735 | 37 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | RRAMS | Pixley Ka Seme (DM) | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 2,657,000 | 177,735 | 37 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|-----------------------|---------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Pixley Ka Seme (MP) | | | | | | | |
| Number of Projects | 3 | | | | | 834,643 | 435,776 | 68 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ROAD FURNITURE | Pixley Ka Seme (MP) | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 138,075 | 103,312 | 14 |
| Municipal Infrastructure | ROAD MAINTENANCE | Pixley Ka Seme (MP) | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 417,221 | 201,520 | 32 |
| Municipal Infrastructure | WATER AND SANITATION | Pixley Ka Seme (MP) | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 279,347 | 130,944 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 148.55 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Polokwane | | | | | | | | |
| Number of Projects | 44 | | | | | | 412,513,618 | 45,217,471 | 1,101 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Badimong RWS Phase 10 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 4,953,652 | 414,155 | 22 | |
| Municipal Infrastructure | Badimong Regional Water Scheme Phase 9 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 6,395,056 | 2,462,008 | 66 | |
| Municipal Infrastructure | Construction of NMT Facilities within Polokwane | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,000,000 | 1,878,995 | 17 | |
| Municipal Infrastructure | Dairing Ext Supply and Install Electrical Network | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 6,052,868 | 14,530 | 21 | |
| Municipal Infrastructure | Electrification of Ga Mamabolo village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 5,767,594 | 215,459 | 27 | |
| Municipal Infrastructure | Electrification of Ga Thaba Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 4,560,000 | 113,641 | 25 | |
| Municipal Infrastructure | Electrification of Ga-Chokoe Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,697,274 | 32,475 | 12 | |
| Municipal Infrastructure | Electrification of Ga-Thoka Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 10,995,223 | 27,087 | 34 | |
| Municipal Infrastructure | Electrification of Hlatlaganya Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 13,989,128 | 91,834 | 21 | |
| Municipal Infrastructure | Electrification of Letlhakwe Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 6,982,476 | 1,045,961 | 34 | |
| Municipal Infrastructure | Electrification of Mankgaile Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 6,310,340 | 16,762 | 30 | |
| Municipal Infrastructure | Electrification of Mankweng Unit G | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,999,329 | 1,986,070 | 55 | |
| Municipal Infrastructure | Electrification of Manthoroane Vllage | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,625,701 | 21,491 | 7 | |
| Municipal Infrastructure | Electrification of Mountain view village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,823,545 | 12,428 | 12 | |
| Municipal Infrastructure | Electrification of Newlands Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,925,502 | 30,311 | 22 | |
| Municipal Infrastructure | Electrification of Titibe Ext | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 4,182,369 | 18,318 | 19 | |
| Error - please update | Houtrivier RWS Phase 9 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 9,000,000 | 11,623 | 18 | |
| Municipal Infrastructure | IG: Construction of Low Level Bridges | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,000,000 | 75,339 | 43 | |
| Municipal Infrastructure | IG:Installation and Repair of 260 Traffic road sig | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 156,000 | 10,712 | 12 | |
| Municipal Infrastructure | Installation of High Mast Lights | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,438,089 | 14,887 | 19 | |
| Municipal Infrastructure | MOTHAPO REGIONAL WATER SCHEME PHASE 9 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,000,000 | 4,940,929 | 33 | |
| Municipal Infrastructure | Makgakga Rural Waste Tranfer Station | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 5,075,070 | 29,088 | 16 | |
| Municipal Infrastructure | Mankweng RWS Phase 8 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 9,996,048 | 381,153 | 20 | |
| Municipal Infrastructure | Mankweng Sports Complex | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 17,000,000 | 2,939,399 | 27 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Molepo RWS Phase 8 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 26,380,655 | 116,813 | 27 |
| Error - please update | Molepo Sport Complex | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,000,000 | 1,141,501 | 22 |
| Municipal Infrastructure | Moletjie South RWS Phase 9 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 14,963,104 | 109,920 | 33 |
| Error - please update | REHABILITATION AND UPRADING OF IRPTS FEEDER ROUTES WITHIN | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 45,000,000 | 10,775,902 | 42 |
| Municipal Infrastructure | Rehabilitation of Str and Stormwater in Mankweng | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 4,706,879 | 2,705,188 | 17 |
| Municipal Infrastructure | Rural Household Sanitation Mankgaile Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,500,000 | 1,492,091 | 44 |
| Municipal Infrastructure | Rural Household Sanitation: Dikgale Cluster | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,500,000 | 2,337,617 | 71 |
| Error - please update | Seshego IRPTS Trunk Extension | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 42,000,000 | 240,500 | 47 |
| Municipal Infrastructure | Seshego NMT Facilities: NDPG | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 23,838,925 | 2,211,536 | 15 |
| Municipal Infrastructure | Seshego Waste Water and Water Treatment Plant | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 10,259,769 | 30,834 | 14 |
| Error - please update | Silicon to Matobole Arterial Road Phase2 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 10,000,000 | 2,450,889 | 17 |
| Municipal Infrastructure | Supply and Install Electrical Network at Leshikishiki Village | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 4,985,141 | 22,579 | 10 |
| Error - please update | THE CONSTRUCTION OF ACCESS ROADS SDA1: LUTHULI PARK INTERNA | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 9,819,608 | 1,338,742 | 22 |
| Municipal Infrastructure | UPGRADING OF ARTERIAL ROAD MAMATSHA (MAKUBUNG TO BOSHEGA | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,100,000 | 1,365,671 | 29 |
| Error - please update | UPGRADING OF ARTERIAL ROAD SEBAYENG TO MANTHEDING | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 11,400,000 | 58,978 | 21 |
| Municipal Infrastructure | Upgrading of Arterial Road D977Silicon to Matobole | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 6,840,000 | 819,426 | 6 |
| Municipal Infrastructure | Upgrading of Arterial Road Mamadila to Ramakgaphola to Manamela phase 2 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,000,000 | 1,114,862 | 13 |
| Municipal Infrastructure | Upgrading of Nelson Mandela Drive IRPTS | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 24,000,000 | 15,480 | 17 |
| Municipal Infrastructure | Upgrading of Water Reticulation; City Cluster | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 4,454,271 | 70,261 | 14 |
| Municipal Infrastructure | Upgrading of arterial road Sebayeng - Mantheding 3 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 6,840,000 | 14,019 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 96.22 |
|--------------------------|----------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Port St Johns | | | | | | | |
| Number of Projects | | 3 | | | | | 20,137,936 | 6,402,269 | 34 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | LUJAZO BRIDGE | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 5,131,872 | 1,727,601 | 16 | |
| Municipal Infrastructure | Masameni access road | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 7,898,139 | 4,513,654 | 16 | |
| Municipal Infrastructure | Ndayini to Dukulweni access road | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 7,107,925 | 161,014 | 2 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 80.74 |
|--------------------------|--------------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Prince Albert | | | | 718,080 | | 199,900 | 44 |
| Number of Projects | | 5 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG Facility Maintenece | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 105,600 | 42,662 | 8 | |
| Municipal Infrastructure | IG Infrastructure Repair | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 211,200 | 75,619 | 17 | |
| Municipal Infrastructure | IG PAM Roads | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 168,960 | 60,207 | 10 | |
| Error - please update | IG/Facility Maintenance | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 63,360 | 15,918 | 4 | |
| Error - please update | IG/Roads and storm water maintenance | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 168,960 | 5,494 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Randfontein | | | | | | | |
| Number of Projects | 1 | | | | | 63,360 | 49,934 | 4 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Development Planning | Randfontein | GP | West Rand (DC48) | Randfontein (GT482) | 63,360 | 49,934 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 104.11 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Ratlou | | | | | | | |
| Number of Projects | | 3 | | | | | 27,630,777 | 395,451 | 32 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Upgrading Of Internal Gravel Access Roads Adjoinin | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 6,200,000 | 65,100 | 5 | |
| Municipal Infrastructure | Upgrading of Madibogo Taxi Rank- Phase1 | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 4,463,272 | 56,322 | 7 | |
| Municipal Infrastructure | Upgrading roads surface at Setlagole and Kraaipan | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 16,967,505 | 274,029 | 20 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 102.83 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|---------|--------|
| Department | | Richmond | | | | | | | | |
| Number of Projects | | 4 | | | | | | 11,801,680 | 381,184 | 48 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | | |
| Error - please update | Afro Zonke - Manufacture and Distribution of Cleaning Material | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 810,000 | 137,519 | 9 | | |
| Municipal Infrastructure | Construction of Nhlazuka Gravel Access Road and Br | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 6,234,963 | 62,297 | 9 | | |
| Error - please update | Construction of Siyathuthuka Main Road | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 4,588,317 | 95,806 | 9 | | |
| Municipal Infrastructure | Rural Road Rehabilitation and Maintenance | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 168,400 | 85,562 | 21 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 190.65 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Rustenburg | | | | | | | |
| Number of Projects | | 9 | | | | 123,956,380 | | 987,386 | 143 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | ROADS AND STORMWATER IN MAUMONG AND TLAPA PHASE1 | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 150,000 | 26,418 | 7 | |
| Municipal Infrastructure | Boitekong/Meriting Wars 18 Roads And Stormwater | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 3,000,000 | 61,899 | 8 | |
| Municipal Infrastructure | Civil work for: Upgrading of Boitekong Waste Water | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 100,000,000 | 292,301 | 16 | |
| Municipal Infrastructure | Construction of roads and stormwater in Chaneng | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 2,500,000 | 40,551 | 3 | |
| Municipal Infrastructure | Construction of roads and stormwater in Robega | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 3,500,000 | 42,840 | 12 | |
| Municipal Infrastructure | Freedom Park Roads and Stormwater Phase 3 | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 3,500,000 | 43,606 | 10 | |
| Municipal Infrastructure | Marikana Waste Transfer Station | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 4,306,380 | 269,249 | 30 | |
| Municipal Infrastructure | Roads and Stormwater at Ikemeleng Phase 5 | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 2,000,000 | 14,621 | 11 | |
| Municipal Infrastructure | Upgrading and Construction of Internal Access Road | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 5,000,000 | 195,901 | 46 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|---------------------------------------|---------------------------------------|--|--|
| Department | Sekhukhune | | | | | | | |
| Number of Projects | 1 | | | | | 1,173,362 | 56,776 | 18 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Pump operators | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 1,173,362 | 56,776 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 90.30 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Senqu | | | | | | |
| Number of Projects | | 3 | | | | 20,359,000 | 4,502,002 | 85 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of New Hall in Ward 18 | Senqu | EC | Joe Gqabi (DC14) | Senqu (EC142) | 3,300,000 | 328,302 | 4 |
| Municipal Infrastructure | IG/EPWP Job Creation Senqu | Senqu | EC | Joe Gqabi (DC14) | Senqu (EC142) | 2,059,000 | 743,329 | 68 |
| Municipal Infrastructure | Repair, Resealing, Concrete Block Paving, channel | Senqu | EC | Joe Gqabi (DC14) | Senqu (EC142) | 15,000,000 | 3,430,371 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 81.57 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Setsoto | | | | | | | |
| Number of Projects | | 4 | | | | | 46,150,293 | 14,516,042 | 130 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Ficksburg/Meqheleng: Construction of 3km Paved ro | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 21,992,290 | 5,200,821 | 9 | |
| Municipal Infrastructure | Matwabeng Construction of paved road and stormwater | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 21,992,290 | 8,017,434 | 13 | |
| Municipal Infrastructure | Meqheleng construction of sports facilities | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 599,427 | 500,000 | 37 | |
| Municipal Infrastructure | Setsoto perching of potholes | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 1,566,286 | 797,787 | 71 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 232.19 |
|-----------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Sol Plaatjie | | | | | | | |
| Number of Projects | 2 | | | | | 30,500,000 | 791,696 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | IG Zone Metering in Sol Plaatje | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 19,000,000 | 532,995 | 16 |
| Error - please update | Replacements of Metres and Pipes | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 11,500,000 | 258,701 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 123.39 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Stellenbosch | | | | | | | |
| Number of Projects | | 4 | | | | 15,784,944 | | 645,306 | 61 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Filters and Reservoirs | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,780,000 | 243,248 | 20 | |
| Municipal Infrastructure | Construction of 96 Top Structures on ERF 2183 at K | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 11,074,944 | 110,718 | 8 | |
| Error - please update | IG/Roads and Stormwater Project | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 730,000 | 199,339 | 25 | |
| Municipal Infrastructure | Smartie Town Renovations Project | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 2,200,000 | 92,000 | 8 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 162.48 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Steve Tshwete | | | | | | | |
| Number of Projects | 16 | | | | | 86,986,342 | 29,468,177 | 344 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Drainage at Sikhululiwe Sports Grounds | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 50,000 | 49,997 | 12 |
| Municipal Infrastructure | Electrical Infra Maintenance | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 17,400,200 | 383,337 | 14 |
| Municipal Infrastructure | IG/Paving | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 1,076,640 | 432,356 | 36 |
| Municipal Infrastructure | NEW ROADS IN LOW INCOME AREAS | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 14,000,000 | 5,251,068 | 54 |
| Municipal Infrastructure | New Roads Kranspoort | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 2,300,000 | 2,228,099 | 38 |
| Municipal Infrastructure | New Sanitation - Newtown | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 14,482,500 | 5,925,606 | 21 |
| Municipal Infrastructure | New Sanitation for Kwaza Ext 8 | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 4,625,050 | 3,578,352 | 26 |
| Municipal Infrastructure | New Water Network-Newtown | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 11,069,400 | 5,146,456 | 23 |
| Municipal Infrastructure | Palisade Fence at Avalon Cemetery | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 150,000 | 148,681 | 8 |
| Municipal Infrastructure | Palisade Fencing at Keestaljaard Stadium | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 250,000 | 247,800 | 9 |
| Municipal Infrastructure | Renovations of ladies toilets | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 126,000 | 14,421 | 6 |
| Municipal Infrastructure | Roads New Industrail Area Ext 11 | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 750,000 | 400,376 | 31 |
| Municipal Infrastructure | Supply and Installation of Parking Curbs | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 396,552 | 6,840 | 3 |
| Municipal Infrastructure | Upgrade Boskrans Sewer Plant | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 20,000,000 | 5,346,590 | 44 |
| Municipal Infrastructure | Upgrade Thusong Centre in Cosmos Hendrina | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 200,000 | 199,897 | 14 |
| Municipal Infrastructure | Upgrading of Sleeping Quaters Presidentsrus | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 110,000 | 108,300 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 126.84 |
|--------------------------|--|----------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Department | Sundays River Valley | | | | | | | |
| Number of Projects | 2 | | | | | 6,000,000 | 113,521 | 18 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Rehabilitation of Seven Sportsfields | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 3,500,000 | 62,652 | 9 |
| Municipal Infrastructure | Upgrading of Gravel Roads: Phase 2 Valencia Stormw | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 2,500,000 | 50,869 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 180.15 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Swartland | | | | | | | |
| Number of Projects | | 9 | | | | 27,919,930 | | 828,198 | 108 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Building a New Reservoir in Chatsworth | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 3,180,000 | 62,007 | 15 | |
| Municipal Infrastructure | Cleaning, repairs and clearing of Alien vegetation | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 18,240 | 6,840 | 4 | |
| Municipal Infrastructure | Clearing of Side walks and catch water channels | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 206,720 | 154,800 | 28 | |
| Municipal Infrastructure | Development and maintenance of sport facilities | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 125,000 | 80,115 | 6 | |
| Municipal Infrastructure | Fencing at Highlands Dumping site | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 60,000 | 24,819 | 6 | |
| Error - please update | IG/MAINTENANCE OF SPORT GROUNDS AND BUILDINGS | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 237,600 | 59,670 | 6 | |
| Municipal Infrastructure | Roads Construction Phase 3 | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 16,723,800 | 405,480 | 34 | |
| Municipal Infrastructure | Upgrading of Sports Field in Kalbaskraal | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 868,570 | 15,360 | 3 | |
| Municipal Infrastructure | Upgrading of water network Phase 3 in Darling | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 6,500,000 | 19,108 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 137.37 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | Swellendam | | | | | | |
| Number of Projects | | 6 | | | | 35,632,400 | 938,511 | 128 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Municipal Building Maintenance | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 69,000 | 25,980 | 4 |
| Error - please update | IG/Roaming team | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 359,200 | 56,900 | 7 |
| Error - please update | IG/Street and storm water Maintenance | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 438,200 | 180,200 | 30 |
| Error - please update | RDP Houses in Smarty Town (Swellendam) | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 33,660,000 | 127,106 | 17 |
| Municipal Infrastructure | Upgrading to Buffeljagsrivier Bulk Water Reservoir | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 600,000 | 325,325 | 19 |
| Municipal Infrastructure | IG/Streets and storm water Maintenance | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 506,000 | 223,000 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 117.36 | |
|--------------------------|---|-----------------------|-----------|----------------------------|------------------------------------|--------------------------------------|--|--|
| Department | | Thaba Chweu | | | 2,021,531 | | 735,137 | |
| Number of Projects | | 2 | | | | | 71 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Road and Stormwater | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 424,331 | 40,177 | 12 |
| Municipal Infrastructure | Road and Stormwater system development and maintain | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,597,200 | 694,960 | 59 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 88.33 | | | |
|--------------------------|--|-----------------------|-----------|----------------------------|---|--------------------------------------|--|--|-----|--|
| Department | | Thabo Mafutsanyana | | | | | | | | |
| Number of Projects | | 3 | | | 17,470,800 | | 1,568,504 | | 184 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | | |
| Municipal Infrastructure | Lindley road paving | Thabo Mafutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local | 8,200,000 | 598,420 | 22 | | |
| Municipal Infrastructure | Roads and stormwater maintainance | Thabo Mafutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local | 1,070,800 | 876,357 | 104 | | |
| Municipal Infrastructure | thabo mofutsanyana upgrading of gravel roads | Thabo Mafutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local | 8,200,000 | 93,728 | 58 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 82.68 |
|--------------------------|---|---------------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Department | The Big 5 False Bay | | | | | | | |
| Number of Projects | 2 | | | | | 850,000 | 189,713 | 29 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | HLUHLUWE TOWN BEAUTIFICATION | The Big 5 False Bay | KN | Umkhanyakude (DC27) | The Big 5 False Bay (KZN273) | 350,000 | 66,952 | 11 |
| Municipal Infrastructure | MAINTENANCE OF BIG5 LM INFRASTRUCTURAL FACILITIES | The Big 5 False Bay | KN | Umkhanyakude (DC27) | The Big 5 False Bay (KZN273) | 500,000 | 122,761 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 128.04 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Theewaterskloof | | | | | | | |
| Number of Projects | 19 | | | | | 9,241,766 | 1,577,448 | 184 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | GRABOUW MAINTENANCE OF WATER AND SEWER INF | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 151,200 | 41,107 | 6 |
| Municipal Infrastructure | Grabouw Slangpark Roof Rectification | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 400,000 | 273,338 | 35 |
| Municipal Infrastructure | Grabouw: Rooidakke Low Cost Housing Development | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 503,403 | 241,823 | 16 |
| Municipal Infrastructure | IG/CALEDON,BOT,TESS,GENERAL INFRASTR MAINTENANCE | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 227,600 | 49,206 | 12 |
| Municipal Infrastructure | IG/CALEDON/BOTRIVER ROADS | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 92,000 | 24,240 | 2 |
| Municipal Infrastructure | IG/GRABOUW WATCHMEN OF WASTEWATER AND COMPOST SIT | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 40,000 | 18,786 | 4 |
| Municipal Infrastructure | IG/GRABOUW CAMERA MONITORING COUNCIL PROPERTY | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 151,200 | 69,235 | 4 |
| Municipal Infrastructure | IG/GRABOUW GENERAL MAINTENANCE ROADS | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 151,200 | 41,677 | 6 |
| Municipal Infrastructure | IG/GRABOUW INF MAINTENANCE CLEANING OF TOILETS | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 88,000 | 26,361 | 4 |
| Municipal Infrastructure | IG/GRABOUW SOLID WASTE TRANSFER STATION ASSISTANCE | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 81,000 | 25,654 | 4 |
| Municipal Infrastructure | IG/GRABOUW STREET CLEANING | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 115,200 | 28,684 | 4 |
| Municipal Infrastructure | IG/Villiersdorp Plumber and Assistant Plumber | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 46,000 | 19,038 | 2 |
| Error - please update | IG/Villiersdorp Waste Maintenance | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 60,000 | 6,363 | 1 |
| Municipal Infrastructure | IGWC/GRABOUW HILLSIDE HOUSING DEVELOPMENT | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 5,400,000 | 449,389 | 32 |
| Municipal Infrastructure | RIVIERSONDEREND MAINTENANCE OF ROADS | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 164,000 | 56,863 | 8 |
| Municipal Infrastructure | Squatter Control | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 30,963 | 25,048 | 3 |
| Municipal Infrastructure | VILLIERSDORP ROADS AND STORMWATER SYSTEM DEV | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 92,000 | 33,936 | 4 |
| Municipal Infrastructure | VILLIERSDORP WATER AND SEWERAGE PIPELINE MAIN | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 48,000 | 16,160 | 2 |
| Municipal Infrastructure | Villiersdorp: Construction of Low Cost Housing | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 1,400,000 | 130,539 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 91.70 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Thembisile Hani | | | | | | | |
| Number of Projects | | 3 | | | | | 4,164,188 | 487,732 | 53 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Installation of boreholes in ward 31 farms | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,300,000 | 58,939 | 5 | |
| Municipal Infrastructure | Installation of boreholes in ward 8 farms | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 952,538 | 67,023 | 7 | |
| Municipal Infrastructure | THLMMAINTANANCE | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,911,650 | 361,770 | 41 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 154.02 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Thulamela | | | | | | | |
| Number of Projects | 9 | | | | | 253,565,609 | 1,101,876 | 242 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bevhula Bridge | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 53,474,087 | 32,220 | 9 |
| Municipal Infrastructure | Construction of Sibasa Bus and Taxi Rank | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 33,156,892 | 122,063 | 25 |
| Municipal Infrastructure | Construction of Tshikombani access road | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 37,980,468 | 430,254 | 52 |
| Municipal Infrastructure | Makonde Sports Facility | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 25,800,000 | 48,400 | 22 |
| Municipal Infrastructure | Maungani Access road | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 44,150,292 | 86,296 | 20 |
| Municipal Infrastructure | Mlamulele B extension 1 | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 33,693,356 | 144,396 | 20 |
| Municipal Infrastructure | Pothole Maintanance | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 225,500 | 57,182 | 24 |
| Municipal Infrastructure | Thulamela Culverts construction | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 400,000 | 75,100 | 49 |
| Municipal Infrastructure | Tshibevha-Livha link road | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 24,685,013 | 105,965 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 101.24 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Tokologo | | | | | | | |
| Number of Projects | 1 | | | | | 21,417,496 | 3,438,623 | 36 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Boshof/Seretse Installation of Sanitation for 691 | Tokologo | FS | Lejweleputswa (DC18) | Tokologo (FS182) | 21,417,496 | 3,438,623 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 93.32 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---|---|--|
| Department | Tsolwana LM | | | | | | | |
| Number of Projects | 2 | | | | | 2,381,806 | 411,233 | 23 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/COMMUNITY HALL MAINTENANCE PLAN | Tsolwana LM | EC | Chris Hani (DC13) | Tsolwana (EC132) | 838,806 | 214,460 | 11 |
| Municipal Infrastructure | IG/Maintenance of Stormwater drain and Channels | Tsolwana LM | EC | Chris Hani (DC13) | Tsolwana (EC132) | 1,543,000 | 196,772 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 76.84 |
|--------------------------|-----------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Tswaing | | | | | | |
| Number of Projects | | 4 | | | | 272,162 | 110,155 | 23 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Delareyville Youth Infrastructure | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 56,776 | 49,711 | 6 |
| Municipal Infrastructure | Delareyville Youth Water Services | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 56,776 | 28,690 | 4 |
| Municipal Infrastructure | Sannieshof Cemetery | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 59,479 | 17,091 | 5 |
| Municipal Infrastructure | Sannieshof Street Cleaning | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 99,132 | 14,663 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Tswelopele | | | | | | | | |
| Number of Projects | 1 | | | | | | 268,250 | 87,264 | 18 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Repairing of potholes | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 268,250 | 87,264 | 18 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 160.25 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | | UMgungundlovu | | | | | | |
| Number of Projects | | 4 | | | | 92,982,761 | 414,536 | 121 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | KwaHaza KwaNxamalala KwaChief Enguga and Mashingeni Water Supply Scheme | UMgungundlovu | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 2,000,000 | 163,547 | 47 |
| Municipal Infrastructure | Merrivale Water Reticulation Replacement Project | UMgungundlovu | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 55,685,961 | 105,988 | 22 |
| Municipal Infrastructure | Mpolweni Secondary Bulk Water | UMgungundlovu | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 10,084,400 | 53,231 | 21 |
| Municipal Infrastructure | Ukhalo Water (Phase A) | UMgungundlovu | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 25,212,400 | 91,770 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 113.67 | |
|--------------------------|---|-----------------------|-----------|----------------------------|------------------------------------|--------------------------------------|--|--|
| Department | | UMuziwabantu | | | | | | |
| Number of Projects | | 4 | | | 2,456,366 | | 1,490,694 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Speed Humps in Harding ward 3 | UMuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 530,486 | 530,486 | 6 |
| Municipal Infrastructure | Phumza Community Hall | UMuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 1,425,880 | 718,082 | 18 |
| Municipal Infrastructure | Refuse Collection | UMuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 200,000 | 175,108 | 15 |
| Municipal Infrastructure | Roads and Stormwater Maintanance | UMuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 300,000 | 67,018 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 82.66 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Ubuhlebezwe | | | | | | | | |
| Number of Projects | 1 | | | | | | 720,000 | 81,487 | 70 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG/Roads maintenance | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 720,000 | 81,487 | 70 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 197.02 |
|--------------------------|---|-----------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | | Ugu | | | | | | |
| Number of Projects | | 7 | | | | 384,404,806 | 11,263,601 | 72 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bhobhoyi to Murchison Pipeline | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 53,899,086 | 3,877,374 | 12 |
| Municipal Infrastructure | Gamalakhe water supply scheme security of supply | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 33,267,605 | 190,769 | 8 |
| Municipal Infrastructure | Harding waste water treatment work | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 190,323,962 | 123,409 | 6 |
| Municipal Infrastructure | Masinenge bulk water and sewer project | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 14,708,339 | 209,902 | 3 |
| Municipal Infrastructure | Murchison Reservoir | Ugu | KN | Ugu (DC21) | Hibiscus Coast (KZN216) | 20,350,584 | 5,437,133 | 8 |
| Municipal Infrastructure | Umzimkhulu Water Augmentation scheme: Stage 1 | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 49,965,193 | 466,272 | 18 |
| Municipal Infrastructure | Upgrading of the Bhoboyi to Murchison pumpstation | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 21,890,037 | 958,742 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 75.74 | |
|--------------------------|-------------------------------------|-----------------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | | Ulundi | | | 13,112,324 | | 622,070 | |
| Number of Projects | | 3 | | | | | 62 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/ROADS AND STORMWATER PROJECTS | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 294,572 | 50,062 | 30 |
| Municipal Infrastructure | IG/ULUNDI ELECTRICAL WORKS PROJECTS | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 247,287 | 172,009 | 13 |
| Provincial Roads | UPGRADING OF PRINCESS MAGOGO STREET | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 12,570,465 | 400,000 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 86.63 |
|--------------------------|--------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Umjindi | | | | | | | |
| Number of Projects | | 4 | | | | | 3,165,000 | 640,803 | 72 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Civil roads and stormwater | Umjindi | MP | Ehlanzeni (DC32) | Umjindi (MP323) | 1,795,000 | 172,552 | 22 | |
| Municipal Infrastructure | IG ULM TECHNICAL INTERNS 15/16 | Umjindi | MP | Ehlanzeni (DC32) | Umjindi (MP323) | 262,000 | 83,856 | 8 | |
| Municipal Infrastructure | UMJINDI ELECTRICAL WORKS | Umjindi | MP | Ehlanzeni (DC32) | Umjindi (MP323) | 448,000 | 195,213 | 28 | |
| Municipal Infrastructure | Umjindi Water and Sanitation | Umjindi | MP | Ehlanzeni (DC32) | Umjindi (MP323) | 660,000 | 189,182 | 14 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 104.05 |
|--------------------------|-------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Umkhanyakude | | | | | | | |
| Number of Projects | 1 | | | | | 400,000 | 101,532 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | water Leak Maintianance | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 400,000 | 101,532 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Umsobomvu | | | | | | | |
| Number of Projects | 2 | | | | | 758,000 | 369,402 | 49 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Camper Street Concrete Block Paving | Umsobomvu | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 400,000 | 95,159 | 25 |
| Municipal Infrastructure | Upgrading of Louisa Street from gravel to a block | Umsobomvu | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 358,000 | 274,243 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 122.00 |
|-----------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Umvoti | | | | | | | | |
| Number of Projects | 1 | | | | | | 439,200 | 169,363 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Error - please update | Roads and Stormwater System Development and Maintenance | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 439,200 | 169,363 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 107.12 |
|--------------------------|---------------------------------|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Umzimvubu | | | | | | | |
| Number of Projects | | 7 | | | | | 30,710,308 | 8,245,540 | 55 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Construction of Ntlabeni Bridge | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 3,714,559 | 1,365,697 | 13 | |
| Municipal Infrastructure | Daluhlanga Bridge | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 3,838,607 | 767,165 | 4 | |
| Municipal Infrastructure | Mangqamzeni-Ngojini AR | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,485,045 | 1,457,584 | 7 | |
| Municipal Infrastructure | Mt Ayliff Phase 5 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 9,995,047 | 1,101,365 | 11 | |
| Municipal Infrastructure | Mt Frere Surfacing Phase 5 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 7,772,547 | 835,246 | 10 | |
| Municipal Infrastructure | Mxhutha Access Road | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,789,129 | 603,109 | 4 | |
| Municipal Infrastructure | Voveni Access Road | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,115,374 | 2,115,374 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 123.60 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Umzumbe | | | | | | | |
| Number of Projects | 2 | | | | | 60,008,867 | 933,535 | 30 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Indoor Sport Centre Phase 2 | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 59,503,267 | 556,284 | 14 |
| Municipal Infrastructure | Infrastructure Development and Maintenance Programme | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 505,600 | 377,251 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 158.06 |
|--------------------------|---|-----------------|--------------|----------------------------|---|---|---|---|
| Department | Uthukela | | | | | | | |
| Number of Projects | 6 | | | | | 129,410,581 | 2,435,073 | 199 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | I/G Imbabazane Ward 3 Sanitation | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 7,568,849 | 127,563 | 21 |
| Municipal Infrastructure | IG/Okhahlamba Ward 4 Sanitation | Uthukela | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 7,573,248 | 135,393 | 35 |
| Municipal Infrastructure | BERGVILLE WSS | Uthukela | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 16,378,277 | 276,184 | 24 |
| Municipal Infrastructure | IG/ BHEKUZULU- EPHANGWINI WATER SCHEME | Uthukela | KN | Uthukela (DC23) | Umtshezi (KZN234) | 59,808,874 | 570,017 | 30 |
| Municipal Infrastructure | IG/ EZAKHENI WATER RECTICULATION PROJECT | Uthukela | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 3,665,326 | 278,649 | 31 |
| Error - please update | IG/ KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 34,416,008 | 1,047,267 | 58 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 173.12 |
|--------------------------|---|-----------------|--------------|----------------------------|--|---|---|---|
| Department | Uthungulu | | | | | | | |
| Number of Projects | 13 | | | | | 175,811,429 | 3,114,793 | 712 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ESHOWE SSA1 SECTION 1 | Uthungulu | KN | uThungulu (DC28) | Umlalazi (KZN284) | 41,171,467 | 20,408 | 13 |
| Municipal Infrastructure | IG/BIO-GAS | Uthungulu | KN | uThungulu (DC28) | Umlalazi (KZN284) | 833,333 | 10,700 | 6 |
| Municipal Infrastructure | KWAHLOKOHLOKO SSA 1 PHASE 1B | Uthungulu | KN | uThungulu (DC28) | Umlalazi (KZN284) | 11,200,000 | 75,429 | 31 |
| Municipal Infrastructure | KWAHLOKOHLOKO SSA1 PHASE 1E | Uthungulu | KN | uThungulu (DC28) | Umlalazi (KZN284) | 20,000,000 | 82,198 | 23 |
| Municipal Infrastructure | MBONAMBI WATER PHASE 2: RETICULATION | Uthungulu | KN | uThungulu (DC28) | Mbonambi (KZN281) | 4,539,522 | 51,910 | 24 |
| Municipal Infrastructure | MELMOTH SEWER UPGRADE PHASE 1 | Uthungulu | KN | uThungulu (DC28) | Mthonjaneni (KZN285) | 652,508 | 16,600 | 12 |
| Municipal Infrastructure | MELMOTH WATER UPGRADE PHASE 1 | Uthungulu | KN | uThungulu (DC28) | Mthonjaneni (KZN285) | 500,000 | 48,700 | 27 |
| Municipal Infrastructure | MHLANA SOMOPHO 3C PHASE 2A: CONSTRUCTION OF BULK L | Uthungulu | KN | uThungulu (DC28) | Mbonambi (KZN281) | 1,308,447 | 25,551 | 10 |
| Municipal Infrastructure | MIDDLEDRIFT SSA5: RETICULATION PHASE 1 | Uthungulu | KN | uThungulu (DC28) | Nkandla (KZN286) | 3,681,498 | 21,798 | 14 |
| Municipal Infrastructure | MIDDLEDRIFT WATER TREATMENT WORKS (ADDITIONS) | Uthungulu | KN | uThungulu (DC28) | Nkandla (KZN286) | 6,748,597 | 60,480 | 17 |
| Municipal Infrastructure | NKANDLA VUTSHINI SSA5: SECTION 1 | Uthungulu | KN | uThungulu (DC28) | Nkandla (KZN286) | 9,797,213 | 188,627 | 53 |
| Municipal Infrastructure | UMFOLOZI VIP SANITATION PROJECT | Uthungulu | KN | uThungulu (DC28) | Mbonambi (KZN281) | 24,000,000 | 40,160 | 28 |
| Municipal Infrastructure | UTHUNGULU OPERATIONS | Uthungulu | KN | uThungulu (DC28) | uThungulu (DC28) - All or some local municipalities | 51,378,843 | 2,472,231 | 454 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Ventersdorp | | | | | | | |
| Number of Projects | 1 | | | | | 448,000 | 33,880 | 11 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Maintanance of Municipal Building.Roads and Sto | Ventersdorp | NW | Dr Kenneth Kaunda (DC40) | Ventersdorp (NW401) | 448,000 | 33,880 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 187.57 |
|--------------------------|--|-----------------|-----------|----------------------------|--|---------------------------------------|--|--|
| Department | Vhembe | | | | | | | |
| Number of Projects | 8 | | | | | 270,108,327 | 1,171,229 | 286 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bulk Pipeline from NN20B to Malauwe contract 3 | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 31,859,708 | 192,788 | 52 |
| Municipal Infrastructure | Bulk Pipeline from NN20B to Malavuwe contract 2 | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 49,557,559 | 143,412 | 38 |
| Municipal Infrastructure | Construction of bulk pipeline from NN20B to Muraga | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 61,552,986 | 287,688 | 39 |
| Municipal Infrastructure | Nandoni: Bulk pipeline from NN20B to Malavuwe | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 48,681,007 | 328,338 | 87 |
| Municipal Infrastructure | Nzhelele RWS: Tshedza, Tshiffire and Nzhelele weir | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 5,421,158 | 42,503 | 14 |
| Municipal Infrastructure | Nzhelele RWS: Upgrading of water reticulation in v | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 17,676,062 | 70,574 | 22 |
| Municipal Infrastructure | XIKUNDU MHINGA BWS: SASELAMANI TO MAKULEKE | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 24,215,812 | 51,562 | 16 |
| Municipal Infrastructure | XIKUNDU MHINGA BWS: XAMARHWANANI TO XASWITA | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 31,144,034 | 54,364 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 165.69 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Victor Khanye | | | | | | | |
| Number of Projects | | 4 | | | | | 90,248,819 | 6,282,927 | 59 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Development of Portion 6 Farm Middelburg Sanitatio | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 12,936,065 | 3,438,009 | 19 | |
| Municipal Infrastructure | Development of Portion 6 Farm Middelburg Water Ret | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 6,795,754 | 25,142 | 15 | |
| Municipal Infrastructure | REFURBUSHMENT AND UPGRADING OF BOTLENG WWTW | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 54,912,000 | 60,458 | 14 | |
| Municipal Infrastructure | Upgrading of Delmas WWTW and Botleng WWTW | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 15,605,000 | 2,759,318 | 11 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 105.00 |
|--------------------------|-------------------------------|-----------------------|-----------|----------------------------|---|---|---|--|--------|
| Department | | West Coast | | | | | | | |
| Number of Projects | | 3 | | | | | 260,367 | 136,716 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | WC 15/16 WCDM Servitutes | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 100,000 | 63,099 | 10 | |
| Municipal Infrastructure | WC 15/16 WCDM Withoogte Water | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 28,624 | 28,527 | 5 | |
| Error - please update | WCDM Withoogte Water 14/15 | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 131,743 | 45,089 | 7 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | | Westonaria | | | | | | | |
| Number of Projects | | 5 | | | | | 1,795,447 | 853,595 | 90 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Maintenance of Municipal Building | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 210,000 | 84,364 | 8 | |
| Municipal Infrastructure | Maintenance of Roads and Stormwater Channels | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 600,000 | 242,113 | 28 | |
| Municipal Infrastructure | Maintenance of Sewer Sytems | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 415,000 | 277,882 | 26 | |
| Municipal Infrastructure | Maintenance of Westonaria Sports and Simunye Gym | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 410,000 | 168,637 | 20 | |
| Municipal Infrastructure | Reading of Conventional Water Meters | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 160,447 | 80,600 | 8 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers | | Daily Wage: | 194.03 |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Witzenberg | | | | | | | |
| Number of Projects | | 6 | | | | 50,285,577 | | 3,565,593 | 104 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Error - please update | 3209.01 : Bella Vista 268 services(IRDP | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 12,492,122 | 1,279,855 | 22 | |
| Municipal Infrastructure | Pine Valley Water - Phase B | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 3,398,921 | 9,759 | 6 | |
| Error - please update | Road Maintenance | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 5,681,401 | 195,615 | 16 | |
| Municipal Infrastructure | Tulbagh Stormwater | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 39,396 | 22,832 | 6 | |
| Municipal Infrastructure | Vredebes Sanitation | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 28,449,683 | 1,979,664 | 44 | |
| Municipal Infrastructure | Witzenberg Maintenance | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 224,054 | 77,868 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 103.75 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | ZF Mgcawu | | | | | | | | |
| Number of Projects | 1 | | | | | | 150,000 | 5,810 | 8 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | IG_Cleaning and Painting of Public Facilities | ZF Mgcawu | NC | Siyanda (DC8) | //Khara Hais (NC083) | 150,000 | 5,810 | 8 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 99.85 |
|-----------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Zululand | | | | | | | |
| Number of Projects | 16 | | | | | 247,613,957 | 4,899,921 | 726 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Babanango Water Supply - Mbundu | Zululand | KN | Zululand (DC26) | Ulundi (KZN266) | 4,174,346 | 11,385 | 2 |
| Large Projects (exceeding R30mil) | Babanango Water Supply - Mpembeni | Zululand | KN | Zululand (DC26) | Ulundi (KZN266) | 3,577,347 | 9,981 | 3 |
| Municipal Infrastructure | ESIKHUMBENI STAND ALONE WATER SUPPLY SCHEME. RISIN | Zululand | KN | Zululand (DC26) | Ulundi (KZN266) | 5,259,816 | 7,388 | 9 |
| Municipal Infrastructure | EZIDULINI PHASE 1 | Zululand | KN | Zululand (DC26) | Abaqulusi (KZN263) | 2,619,270 | 139,784 | 25 |
| Municipal Infrastructure | Ekujulukeni Water Project | Zululand | KN | Zululand (DC26) | Ulundi (KZN266) | 2,401,981 | 75,750 | 21 |
| Municipal Infrastructure | Henenende Water(KZN) | Zululand | KN | Zululand (DC26) | Nongoma (KZN265) | 3,768,826 | 32,492 | 18 |
| Municipal Infrastructure | IG/ZDM MAINTENANCE Project | Zululand | KN | Zululand (DC26) | Abaqulusi (KZN263) | 3,436,628 | 1,442,709 | 127 |
| Municipal Infrastructure | Lomo Bulk Water Supply | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 22,046,265 | 924,537 | 95 |
| Municipal Infrastructure | Mandlakazi South Water Supply Scheme | Zululand | KN | Zululand (DC26) | Nongoma (KZN265) | 8,197,951 | 247,000 | 37 |
| Municipal Infrastructure | Mandlakazi Water Treatment Works | Zululand | KN | Zululand (DC26) | Nongoma (KZN265) | 82,119,675 | 320,766 | 37 |
| Municipal Infrastructure | Odushwini water supply scheme upgrade | Zululand | KN | Zululand (DC26) | Nongoma (KZN265) | 3,526,284 | 197,556 | 36 |
| Error - please update | Project AI Water Reticulation | Zululand | KN | Zululand (DC26) | Ulundi (KZN266) | 8,218,772 | 6,334 | 1 |
| Municipal Infrastructure | RESERVOIRS AH, AJ | Zululand | KN | Zululand (DC26) | uPhongolo (KZN262) | 6,914,232 | 27,732 | 3 |
| Municipal Infrastructure | Rural Sanitation Project | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 45,000,000 | 363,521 | 218 |
| Municipal Infrastructure | ULUNDI SANITATION PRE-CAST CONCRETE PLANT | Zululand | KN | Zululand (DC26) | Ulundi (KZN266) | 41,607,344 | 610,342 | 25 |
| Municipal Infrastructure | ZDM Drought Relief Programme | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 4,745,220 | 482,644 | 69 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 105.96 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | eDumbe | | | | | | | |
| Number of Projects | | 8 | | | | | 5,675,740 | 313,110 | 81 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Breche Creche Ward 1 | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 600,000 | 8,000 | 8 | |
| Municipal Infrastructure | Construction of Madulini Creche Ward 2 | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 600,000 | 10,400 | 8 | |
| Municipal Infrastructure | Fencing: Tholakele Settlement Cemeteries | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 600,000 | 8,000 | 8 | |
| Municipal Infrastructure | IG/eDumbe EPWP Infrastructure Project | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 240,500 | 169,790 | 15 | |
| Municipal Infrastructure | IG/eDumbe Road Maintenance Project | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 512,240 | 92,920 | 23 | |
| Municipal Infrastructure | KwaVova Community Hall (Ward 5) | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 1,250,000 | 10,800 | 9 | |
| Municipal Infrastructure | Regravelling of Mahlosana Road | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 1,223,000 | 7,200 | 6 | |
| Municipal Infrastructure | Rehabilitation of Taxi Rank and Toilets | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 650,000 | 6,000 | 4 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | Average Manual Workers Daily Wage: | | 110.33 |
|--------------------------|--------------------------------------|-----------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Department | | eMnambithi/Ladysmith | | | | | | |
| Number of Projects | | 7 | | | | 38,883,541 | 2,335,042 | 244 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Asphalt reinstatement (potholes etc) | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 481,000 | 215,940 | 16 |
| Municipal Infrastructure | Electrical In-House Maintenance | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 1,299,978 | 525,038 | 38 |
| Municipal Infrastructure | Ezakheni Swimming Pool Ward 1 | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 4,000,000 | 104,838 | 5 |
| Municipal Infrastructure | Link Road: Widening of Single Bridge | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 9,771,763 | 230,337 | 9 |
| Municipal Infrastructure | Stormwater Maintenance | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 6,148,000 | 392,293 | 30 |
| Municipal Infrastructure | Ward 9 Tarred Roads | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 15,000,000 | 41,208 | 10 |
| Municipal Infrastructure | ZIBAMBELE | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 2,182,800 | 825,388 | 136 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 103.46 |
|--------------------------|---|-----------------|-----------|------------------------------|------------------------------|---------------------------------------|--|--|
| Department | eThekweni Metro | | | | | | | |
| Number of Projects | 17 | | | | | 947,688,668 | 92,487,200 | 7,870 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | 1D12138 Emergency sw upgrade Rana Rd | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 29,215,093 | 92,112 | 13 |
| Error - please update | ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 32,000,000 | 28,133,503 | 1,112 |
| Municipal Infrastructure | Bhekulwandle water and sanitation | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni Metropolitan (ETH) | 720,000 | 648,332 | 80 |
| Error - please update | FIXED TEAM | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 100,000,000 | 16,390,427 | 125 |
| Error - please update | Faults | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 65,000,000 | 614,227 | 14 |
| Error - please update | Grass Cutting | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 20,833,334 | 330,423 | 14 |
| Error - please update | Kwasondela Water | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 90,000,000 | 225,269 | 22 |
| Error - please update | Mabedlane Water | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 48,000,000 | 1,428,463 | 128 |
| Error - please update | Meter Sweep-1 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 32,000,000 | 187,350 | 12 |
| Error - please update | Mkhizwane Water | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 100,000,000 | 1,994,277 | 205 |
| Error - please update | Mnamatha water and sanitation | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,150,000 | 44,577 | 12 |
| Error - please update | Pz municipality security(Priority zone facilities management) | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 70,000,000 | 339,582 | 23 |
| Municipal Infrastructure | Reticulation | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 46,000,000 | 6,056,074 | 130 |
| Error - please update | Street Lighting | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 120,000,000 | 1,579,601 | 40 |
| Error - please update | Tambo Plaza | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,000,000 | 133,620 | 57 |
| Municipal Infrastructure | kwaximba(1) | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 64,770,241 | 257,283 | 59 |
| Provincial Roads | zibambele | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 125,000,000 | 34,032,080 | 5,824 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 133.44 |
|--------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | iLembe | | | | | | | | |
| Number of Projects | 1 | | | | | | 251,450 | 14,109 | 7 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Maphumulo Ward 2 | iLembe | KN | iLembe (DC29) | Maphumulo (KZN294) | 251,450 | 14,109 | 7 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 125.16 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uMhlathuze | | | | | | | |
| Number of Projects | 7 | | | | | 110,785,474 | 58,100,058 | 302 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF ESIKHALENI FIRE STATION | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 11,713,165 | 3,709,504 | 42 |
| Municipal Infrastructure | Construction of a 20 ml reservoir for Empangeni (Hilltop) | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 17,377,428 | 11,246,575 | 28 |
| Municipal Infrastructure | ESIKHALENI WATER IMPROVEMENT PHASE D | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 13,778,005 | 2,473,005 | 29 |
| Error - please update | MANDLAZINI AGRI VILLAGE SEWER NETWORK INSTALLATION : PHASE 1 | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 10,392,744 | 6,319,413 | 36 |
| Municipal Infrastructure | MKHWANAZI NORTH WATER SUPPLY PHASE 5 : RETICULATION ZONE Q | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 19,640,931 | 18,923,824 | 57 |
| Municipal Infrastructure | RURAL SANITATION : PRECAST CONCRETE TOP-STRUCTURE FACTOR... | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 37,000,000 | 14,784,338 | 81 |
| Municipal Infrastructure | Rural Roads Maintenance | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 883,200 | 643,398 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | Average Manual Workers Daily Wage: | | 131.82 | |
|--------------------------|-------------------------------|-----------------------|-----------|----------------------------|------------------------------------|--------------------------------------|--|--|
| Department | | uMngeni | | | | | | |
| Number of Projects | | 2 | | | 2,216,377 | | 270,955 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | General Maintainance Services | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 938,000 | 243,038 | 50 |
| Municipal Infrastructure | Khanya Village Acess Road | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 1,278,377 | 27,917 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 78.20 |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uMshwathi | | | | | | | |
| Number of Projects | 1 | | | | | 240,000 | 173,614 | 76 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance of Municipal Facilities | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 240,000 | 173,614 | 76 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 103.34 |
|--------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | uPhongolo | | | | | | | |
| Number of Projects | | 7 | | | | | 3,673,000 | 1,075,612 | 75 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | BLOCKS AND BRICKS MANUFACTURING | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 300,000 | 20,000 | 5 | |
| Error - please update | IG/Erection of street vendors trading shelters | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 100,000 | 30,264 | 3 | |
| Error - please update | IG/uPhongolo EPWP | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 873,000 | 688,560 | 35 | |
| Error - please update | Mkhwakhweni sportfield | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 1,500,000 | 274,348 | 9 | |
| Municipal Infrastructure | Town revitalisation flea market and subrank | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 300,000 | 30,000 | 9 | |
| Error - please update | Uphongolo town Beautification 2014 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 300,000 | 22,440 | 9 | |
| Municipal Infrastructure | Wire,nails,pins and spikes manufacturing | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 300,000 | 10,000 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Non-State Sector Non Profit Organisations | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mpofana | | | | | | | |
| Number of Projects | 1 | | | | | 35,280 | 17,260 | 3 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Work Programme | IG/Bruntville out door gym | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 35,280 | 17,260 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Non-State Sector Non Profit Organisations | | | | | | Average Manual Workers Daily Wage: | | 75.00 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Richmond | | | | | | | | |
| Number of Projects | 2 | | | | | | 650,000 | 26,966 | 32 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Work Programme | Environmental Practice Skills Programme | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 300,000 | 6,817 | 18 | |
| Community Work Programme | Mixed Farming Skills Programme | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 350,000 | 20,149 | 14 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Non-State Sector Non Profit Organisations | | | | | | Average Manual Workers Daily Wage: | | 181.01 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Steve Tshwete | | | | | | | | |
| Number of Projects | 1 | | | | | | 416,625 | 130,453 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Work Programme | Housing | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 416,625 | 130,453 | 25 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Abaqulusi | | | | | | | | |
| Number of Projects | 1 | | | | | | 251,000 | 91,930 | 18 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG/AbaQulusi EPWP Community Services Project | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 251,000 | 91,930 | 18 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Aganang | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,000,000 | 571,664 | 133 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Aganang Waste Management | Aganang | LP | Capricorn (DC35) | Aganang (LIM352) | 2,000,000 | 571,664 | 133 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Albert Luthuli | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,825,100 | 290,700 | 51 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Maintenance and removal of illegal dumps | Albert Luthuli | MP | Gert Sibande (DC30) | Albert Luthuli (MP301) | 1,825,100 | 290,700 | 51 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.68 |
|------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Alfred Nzo | | | | | | | |
| Number of Projects | 8 | | | | | 7,708,580 | 2,507,021 | 281 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Disaster Management Response Volunt | Alfred Nzo | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 810,000 | 413,000 | 26 |
| Sustainable Land Based Livelihoods | EPWP Special Program | Alfred Nzo | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 237,600 | 178,200 | 10 |
| Sustainable Land Based Livelihoods | Epwp Disaster And Fire Management | Alfred Nzo | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,140,000 | 165,000 | 32 |
| Waste Management | IG/Matatiele Cleaning and Maintenance | Alfred Nzo | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,661,580 | 531,810 | 67 |
| Waste Management | IG/Mbizana Cleaning and Maintenance | Alfred Nzo | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,388,000 | 747,781 | 48 |
| Waste Management | IG/Ntabankulu Cleaning and Maintenance | Alfred Nzo | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 332,640 | 249,550 | 14 |
| Waste Management | IG/Umzimvubu Cleaning and Maintenance | Alfred Nzo | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,939,440 | 161,620 | 80 |
| Sustainable Land Based Livelihoods | Maintanance of Mfundisweni Centre | Alfred Nzo | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 199,320 | 60,060 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.42 |
|--------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Amahlathi | | | | | | | |
| Number of Projects | 2 | | | | | 1,695,174 | 260,662 | 150 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Amahlathi Cleanup Project | Amahlathi | EC | Amathole (DC12) | Amahlathi (EC124) | 795,174 | 62,984 | 41 |
| Waste Management | IG : Amahlathi Cleanup Campaign | Amahlathi | EC | Amathole (DC12) | Amahlathi (EC124) | 900,000 | 197,678 | 109 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|---|-----------------|-----------|----------------------------|---|---------------------------------------|--|--|
| Department | Amajuba | | | | | | | |
| Number of Projects | 2 | | | | | 674,000 | 55,233 | 32 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | ADM grass cutting in NDH /NUT water waste water | Amajuba | KN | Amajuba (DC25) | Amajuba (DC25) - All or some local municipalities | 474,000 | 25,755 | 15 |
| Sustainable Energy | General maintenance : WCWD : Water inspectors | Amajuba | KN | Amajuba (DC25) | Amajuba (DC25) - All or some local municipalities | 200,000 | 29,478 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.54 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Amathole | | | | | | | |
| Number of Projects | 4 | | | | | 681,241 | 217,400 | 54 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Butterworth Skills Development Center Bush Clearin | Amathole | EC | Amathole (DC12) | Mnquma (EC122) | 120,000 | 75,000 | 5 |
| Parks and Beautification | Mthonjeni Bush clearing | Amathole | EC | Amathole (DC12) | Ngqushwa (EC126) | 3,726 | 3,600 | 4 |
| Parks and Beautification | Ntaba Kandoda Bush Clearing Project | Amathole | EC | Amathole (DC12) | Nkonkobe (EC127) | 86,520 | 75,900 | 33 |
| Parks and Beautification | iG:Nxuba Bush Clearing | Amathole | EC | Amathole (DC12) | Nxuba (EC128) | 470,995 | 62,900 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Baviaans | | | | | | | |
| Number of Projects | 3 | | | | | 852,000 | 207,840 | 56 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Rietbron Cleanup Campaign | Baviaans | EC | Cacadu (DC10) | Baviaans (EC107) | 96,000 | 23,520 | 7 |
| Waste Management | Steytlerville Cleanup Campaign | Baviaans | EC | Cacadu (DC10) | Baviaans (EC107) | 336,000 | 70,640 | 19 |
| Waste Management | Willowmore Cleanup Campaign | Baviaans | EC | Cacadu (DC10) | Baviaans (EC107) | 420,000 | 113,680 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.03 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Beaufort West | | | | | | | |
| Number of Projects | 4 | | | | | 1,640,241 | 475,252 | 113 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG Cleaning and Clearing of Invasive Plants 2015/16 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 402,388 | 206,155 | 30 |
| Waste Management | IG Recycling of Waste 2015/16 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 221,090 | 96,772 | 12 |
| Waste Management | IG/Recycling of Waste 2014/15 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 159,763 | 61,214 | 4 |
| Waste Management | KomWerk | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 857,000 | 111,111 | 67 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Bela-Bela | | | | | | | |
| Number of Projects | 2 | | | | | 1,800,000 | 181,324 | 95 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Management and Litter Picking | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 600,000 | 43,560 | 33 |
| Parks and Beautification | Parks,cemeteries and community facilities | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,200,000 | 137,764 | 62 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.39 |
|---------------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Bergrivier | | | | | | | |
| Number of Projects | 6 | | | | | 2,789,000 | 992,302 | 224 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning of Streets | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 600,000 | 118,854 | 36 |
| Error - please update | Flow Ambassadors | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 300,000 | 156,186 | 32 |
| Parks and Beautification | IG/Cleaning of parks and open spaces | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 409,000 | 77,640 | 21 |
| Waste Management | IG/Collection and sorting of recycled refuse/solid waste | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 720,000 | 335,689 | 70 |
| Waste Management | IG/Street Cleaning | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 460,000 | 202,496 | 47 |
| Tourism and Creative Industries | Maintenance of Stywelyne Resort | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 300,000 | 101,438 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 129.60 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Bitou | | | | | | | |
| Number of Projects | 4 | | | | | 1,846,000 | 334,927 | 35 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | ALIEN CLEARING PROJECT 2015 | Bitou | WC | Eden (DC4) | Bitou (WC047) | 268,000 | 20,929 | 3 |
| Parks and Beautification | IG/Grass Cutting | Bitou | WC | Eden (DC4) | Bitou (WC047) | 268,000 | 164,908 | 12 |
| Error - please update | Plettenberg Bay Fire Fighting | Bitou | WC | Eden (DC4) | Bitou (WC047) | 500,000 | 95,715 | 9 |
| Parks and Beautification | Plettenberg Bay Grass Cutting | Bitou | WC | Eden (DC4) | Bitou (WC047) | 810,000 | 53,375 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Blouberg | | | | | | | | |
| Number of Projects | 1 | | | | | | 3,000,000 | 743,364 | 190 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Blouberg Waste Management | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 3,000,000 | 743,364 | 190 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------|--------------------------------|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|-------|
| Department | Blue Crane Route | | | | | | | | |
| Number of Projects | 1 | | | | | | 578,000 | 149,943 | 39 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Cleaning of Towns in BCRM | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 578,000 | 149,943 | 39 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Environment and Culture Sector | | | | Average Manual Workers Daily Wage: | | 79.01 | | |
|------------------------------------|-----------------------------|--------------------------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|----|
| Department | | Bojanala | | | | | | | | |
| Number of Projects | | 4 | | | | | | 579,612 | 43,876 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | | |
| Sustainable Land Based Livelihoods | Baalerna Sewing Cooperative | Bojanala | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 133,700 | 16,007 | 5 | | |
| Sustainable Land Based Livelihoods | Rata Tlhago Agric Coop | Bojanala | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 126,700 | 7,968 | 5 | | |
| Sustainable Land Based Livelihoods | S H Chicken Wholesalers | Bojanala | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 185,512 | 12,000 | 7 | | |
| Sustainable Land Based Livelihoods | Tabea D M Trading | Bojanala | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 133,700 | 7,900 | 5 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.43 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Breede Valley | | | | | | | |
| Number of Projects | 8 | | | | | 2,332,290 | 1,344,553 | 125 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | BVM DeDoorns Cleansing | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 252,300 | 80,478 | 14 |
| Error - please update | IG EPWP Urban Interface Leaner Fire Fighters | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 462,000 | 109,987 | 6 |
| Error - please update | IGData Capturer | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 120,000 | 85,434 | 3 |
| Sustainable Land Based Livelihoods | IGEPWP Baboon Monitors | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 244,080 | 101,567 | 8 |
| Parks and Beautification | Kleinplasia Area Cleaning | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 113,000 | 43,934 | 4 |
| Waste Management | Rawsonville Area Cleaning | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 52,710 | 32,028 | 5 |
| Waste Management | Solid Waste, Recycling and Area Cleaning | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 1,050,000 | 865,141 | 83 |
| Error - please update | Touwsriver Sewerage Plant Maintenance | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 38,200 | 25,984 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 140.00 |
|--------------------------|--------------------------------|--------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Buffalo City Metro | | | | | | | |
| Number of Projects | 1 | | | | | 4,549,650 | 608,580 | 21 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG Maintenance Of Eco Parks | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 4,549,650 | 608,580 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Bushbuckridge | | | | | | | | |
| Number of Projects | 2 | | | | | | 3,336,000 | 1,005,600 | 80 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG- Bushbuckridge Parks and Beautification | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,435,200 | 705,600 | 56 | |
| Waste Management | IG- Bushbuckridge working on waste | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,900,800 | 300,000 | 24 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 221.59 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Camdeboo | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,500,000 | 1,160,847 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Graaff-Reinet: Upgrading of Soccerfield | Camdeboo | EC | Cacadu (DC10) | Camdeboo (EC101) | 1,500,000 | 1,160,847 | 13 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 104.48 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Cape Agulhas | | | | | 3,504,982 | 506,988 | 119 |
| Number of Projects | 21 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Bredasdorp Alien clearing | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 57,352 | 12,726 | 6 |
| Waste Management | Bredasdorp Cleaning Services | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 89,356 | 9,400 | 2 |
| Parks and Beautification | Bredasdorp, Heuningberg Nature Reserve | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 46,574 | 23,200 | 10 |
| Waste Management | Bredasdorp, Napier | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 127,410 | 20,200 | 5 |
| Waste Management | Bredasdorp-Cleaning of town | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 42,000 | 21,715 | 6 |
| Parks and Beautification | Cleaning of open spaces - Struisbaai | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 196,000 | 10,100 | 2 |
| Parks and Beautification | Cleaning of spaces, cutting grass | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 72,949 | 6,161 | 2 |
| Waste Management | Cleaning of stormwater channels - Zwelitsha, Bredasdorp | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 25,920 | 20,402 | 6 |
| Waste Management | Clearing of rubble in Ou kamp, Struisbaai | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 33,584 | 5,757 | 5 |
| Waste Management | Demolishing of shacks in Struisbaai, Ou kamp | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 138,526 | 9,191 | 5 |
| Waste Management | Folding of recycling bags | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 125,000 | 19,089 | 4 |
| Waste Management | General cleaning | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 107,004 | 9,494 | 5 |
| Waste Management | Landfill site work - Bredasdorp, Napier, S/B | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 35,000 | 26,765 | 5 |
| Waste Management | Law enforcement at Landfill sites | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 175,000 | 25,210 | 5 |
| Parks and Beautification | Struisbaai | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 24,607 | 9,292 | 2 |
| Waste Management | Supervisor of Waste Management - C.A.M. area | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 125,000 | 11,999 | 1 |
| Waste Management | WC033-06 - Cleaning of public ablution facilities | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 128,300 | 53,833 | 9 |
| Waste Management | Waste Management - All C.A.M. areas | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 875,000 | 85,597 | 18 |
| Waste Management | Waste Management, Collecting refuse - B/dorp | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 875,000 | 102,818 | 16 |
| Waste Management | Waterpurification, alien clearing | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 26,400 | 21,715 | 4 |
| Parks and Beautification | Weed Eater Operator - C.A.M Area | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 179,000 | 2,324 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.65 |
|------------------------------------|---|-----------------|-----------|----------------------------|---|---------------------------------------|--|--|
| Department | Cape Winelands | | | | | | | |
| Number of Projects | 2 | | | | | 1,080,000 | 290,616 | 55 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG Invasive Alien Vegetation Management Programme | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 1,030,000 | 241,182 | 43 |
| Sustainable Land Based Livelihoods | IG-Invasive Alien Vegetation Management Programme | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 50,000 | 49,434 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.34 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Capricorn | | | | | | | |
| Number of Projects | 5 | | | | | 1,781,800 | 790,232 | 175 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/ Community Waste (Blouberg Local Municipality) | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 260,600 | 217,760 | 29 |
| Sustainable Land Based Livelihoods | IG/ Community Waste Cleaning (Molemole Local Municipality) | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 260,600 | 228,530 | 33 |
| Sustainable Land Based Livelihoods | IG/Alien Plant Eradication (Blouberg Local Municipality) | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 500,000 | 154,474 | 41 |
| Sustainable Land Based Livelihoods | IG/Alien Plant Eradication Lepelle-Nkumpi(Dithabaneng) | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 500,000 | 88,437 | 51 |
| Waste Management | IG/Community Waste Cleaning (Lepelle-Nkumpi) | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 260,600 | 101,031 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.29 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Cederberg | | | | | | | |
| Number of Projects | 11 | | | | | 2,779,680 | 462,119 | 79 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BEAUTIFICATION OF PARKS | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 79,678 | 31,815 | 7 |
| Parks and Beautification | CLEANING AND GREENING | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 47,058 | 7,893 | 1 |
| Parks and Beautification | CLEANING OF CEMETRY | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 47,058 | 16,610 | 2 |
| Parks and Beautification | CLEANING OF SPORT GROUNDS | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 93,262 | 16,610 | 2 |
| Parks and Beautification | IG/Beatification and cleaning of open spaces | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 552,500 | 56,513 | 12 |
| Parks and Beautification | IG/CLEANING AND GREENING RAMSKOP | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 110,500 | 20,200 | 4 |
| Waste Management | SWEEPING OF STREETS | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 278,078 | 103,085 | 16 |
| Parks and Beautification | beautification of parks | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 161,714 | 26,127 | 3 |
| Waste Management | cleaning of offices | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 23,956 | 8,113 | 1 |
| Waste Management | cleaning of open spaces | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 254,976 | 121,926 | 14 |
| Waste Management | cleaning of towns | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 1,130,900 | 53,227 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------|--|-----------------|-----------|----------------------------|--|---------------------------------------|--|--|
| Department | Central Karoo | | | | | | | |
| Number of Projects | 1 | | | | | 105,600 | 58,499 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG Cleaning and Clearing Health Facilities | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 105,600 | 58,499 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.54 |
|------------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Chris Hani | | | | | | | |
| Number of Projects | 3 | | | | | 18,297,083 | 5,624,239 | 567 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/ ANIMAL HEALTH IMPROVEMENT | Chris Hani | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 7,323,461 | 1,919,019 | 97 |
| Tourism and Creative Industries | IG/ Chris Hani Livestock Improvement/ Cooperatives | Chris Hani | EC | Chris Hani (DC13) | Lukhanji (EC134) | 6,973,622 | 2,483,657 | 248 |
| Sustainable Land Based Livelihoods | Wattle Management Project | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 4,000,000 | 1,221,563 | 222 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 106.00 |
|--------------------|--------------------------------|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | City of Cape Town Metro | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,290,252 | 26,182 | 27 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Coastal Management | Beach Buddies Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,290,252 | 26,182 | 27 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 150.74 |
|------------------------------------|-------------------------------------|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department | City of Johannesburg Metro | | | | | | | |
| Number of Projects | 5 | | | | | 10,112,900 | 2,013,485 | 223 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | DIESEL MECHANIC APPRENTICESHIP | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 900,000 | 172,092 | 10 |
| Sustainable Land Based Livelihoods | IG/Field Data collectors project | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 576,000 | 76,140 | 6 |
| Sustainable Land Based Livelihoods | IGJMPD Peace Officers | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 6,000,000 | 1,381,405 | 162 |
| Waste Management | River Clean-up Project | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,196,900 | 160,344 | 29 |
| Sustainable Land Based Livelihoods | WORKPLACE EXPERIENCE APPRENTICESHIP | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,440,000 | 223,504 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.97 |
|------------------------------------|---|-----------------------|-----------|------------------------------------|-------------------------|--------------------------------------|--|--|
| Department | City of Tshwane Metro | | | | | | | |
| Number of Projects | 5 | | | | | 1,103,019,272 | 10,394,697 | 1,023 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Clearing/maintanance of sewer blockages region2 | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 6,300,000 | 31,020 | 11 |
| Sustainable Land Based Livelihoods | Existing Cemetery Maintenance and Grave digging | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 493,310,800 | 160,788 | 16 |
| Parks and Beautification | Hire of machines and Vehicles | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 1,308,472 | 482,833 | 28 |
| Sustainable Land Based Livelihoods | IG/Youth and Greening Project | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 600,000,000 | 9,530,400 | 955 |
| Sustainable Land Based Livelihoods | clearing of sewer blockages and related maintainanc | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 2,100,000 | 189,656 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Dannhauser | | | | | | | | |
| Number of Projects | 1 | | | | | | 433,333 | 120,000 | 17 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/Dannhauser Grass Cutting Project | Dannhauser | KN | Amajuba (DC25) | Dannhauser (KZN254) | 433,333 | 120,000 | 17 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Dipaleseng | | | | | | | |
| Number of Projects | 3 | | | | | 9,593,000 | 252,536 | 43 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-Grass cutting on Cemeteries Dipa | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 9,000,000 | 42,926 | 9 |
| Parks and Beautification | IG-Maintanance of Extreme Parks at | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 204,000 | 106,590 | 14 |
| Waste Management | Keep Dipaliseng Clean | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 389,000 | 103,020 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Dr JS Moroka | | | | | | | | |
| Number of Projects | 1 | | | | | | 5,000,000 | 433,856 | 319 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | DR JS MOROKA WASTE | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 5,000,000 | 433,856 | 319 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 106.38 |
|--------------------|--|-------------------|-----------|----------------------------|---|---------------------------------------|--|--|
| Department | Dr Kenneth Kaunda | | | | | | | |
| Number of Projects | 1 | | | | | 2,000,000 | 1,531,800 | 120 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG-INTERGRATED WASTE MANAGEMENT IMPLEMENTATION | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local municipalities | 2,000,000 | 1,531,800 | 120 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.83 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Drakenstein | | | | | | | |
| Number of Projects | 2 | | | | | 5,680,000 | 1,922,198 | 200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Routine Beautification and Park Maintenance | Drakenstein | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 680,000 | 57,500 | 25 |
| Waste Management | Routine Cleaning of Streets | Drakenstein | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 5,000,000 | 1,864,698 | 175 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 114.93 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Eden | | | | | | | |
| Number of Projects | 3 | | | | | 830,328 | 458,344 | 59 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Dysselsdorp | Eden | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 374,238 | 237,972 | 33 |
| Parks and Beautification | Dysselsdorp ENV | Eden | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 430,810 | 198,534 | 24 |
| Parks and Beautification | george york street | Eden | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 25,280 | 21,838 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.39 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ehlanzeni | | | | | | | |
| Number of Projects | 2 | | | | | 2,020,000 | 1,554,668 | 57 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Ehlanzeni Nelspruit CID | Ehlanzeni | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 1,320,000 | 1,046,617 | 42 |
| Waste Management | IG/Ehlanzeni Office Cleaning and Gardening | Ehlanzeni | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 700,000 | 508,051 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 89.62 |
|--------------------------|-----------------------------------|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Department | Elias Motsoaledi | | | | | | | |
| Number of Projects | 2 | | | | | 3,807,667 | 140,752 | 70 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Elias Motsoaledi Waste Management | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 3,420,000 | 48,000 | 40 |
| Parks and Beautification | Elias Motswaledi Beautification | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 387,667 | 92,752 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 82.94 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Elundini | | | | | | | | |
| Number of Projects | 1 | | | | | | 9,145,850 | 475,259 | 106 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/ELUNDINI MJC Programme | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 9,145,850 | 475,259 | 106 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Emakhazeni | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,089,000 | 394,506 | 31 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Emakhazeni youth on waste project | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,089,000 | 394,506 | 31 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 113.00 |
|--------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Emalahleni MP | | | | | | | | |
| Number of Projects | 1 | | | | | | 5,638,500 | 1,343,538 | 197 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Emalahleni Waste Management Project | Emalahleni MP | MP | Nkangala (DC31) | Emalahleni (MP312) | 5,638,500 | 1,343,538 | 197 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Emfuleni | | | | | | | |
| Number of Projects | 2 | | | | | 3,900,000 | 1,347,417 | 160 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Cleaning-Up-Campaign | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 2,500,000 | 954,011 | 116 |
| Waste Management | IG/Eradication of Poverty | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 1,400,000 | 393,406 | 44 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Endumeni | | | | | | | |
| Number of Projects | 3 | | | | | 1,048,000 | 472,700 | 81 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/CEMETRIES | Endumeni | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 198,000 | 151,676 | 28 |
| Parks and Beautification | IG/PARKS AND GARDENS | Endumeni | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 252,000 | 219,595 | 33 |
| Parks and Beautification | IG/STREET CLEANING | Endumeni | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 598,000 | 101,429 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 177.41 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Engcobo | | | | | | | |
| Number of Projects | 3 | | | | | 690,000 | 224,312 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Engcobo_Heroes | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 40,000 | 9,211 | 3 |
| Tourism and Creative Industries | IG/LAW ENFORCEMENT ENGCOBO | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 470,000 | 185,125 | 8 |
| Sustainable Land Based Livelihoods | Silindini | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 180,000 | 29,976 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 87.00 |
|--------------------|---|-----------------|-----------|----------------------------|------------------------------|---------------------------------------|--|--|
| Department | Ephraim Mogale | | | | | | | |
| Number of Projects | 1 | | | | | 270,360 | 20,358 | 17 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | E Mogale LM Support of Waste and Parks Management | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 270,360 | 20,358 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
|------------------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Ezingoleni | | | | | | | |
| Number of Projects | 3 | | | | | 2,460,600 | 1,239,172 | 92 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Sibahle | Ezingoleni | KN | Ugu (DC21) | Ezingoleni (KZN215) | 899,500 | 365,580 | 36 |
| Sustainable Land Based Livelihoods | IG/Siyabangena | Ezingoleni | KN | Ugu (DC21) | Ezingoleni (KZN215) | 1,000,000 | 459,882 | 30 |
| Waste Management | IG/Waste Management (Town Cleaners) | Ezingoleni | KN | Ugu (DC21) | Ezingoleni (KZN215) | 561,100 | 413,710 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 105.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Fetakgomo | | | | | | | | |
| Number of Projects | 1 | | | | | | 3,000,000 | 71,971 | 83 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Fetakgomo Waste Management | Fetakgomo | LP | Sekhukhune (DC47) | Fetakgomo (LIM474) | 3,000,000 | 71,971 | 83 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.48 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Gamagara | | | | | | | |
| Number of Projects | 2 | | | | | 3,100,000 | 983,001 | 72 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Landscaping of Isles and Traffic Circles | Gamagara | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC452) | 2,000,000 | 485,559 | 35 |
| Parks and Beautification | Upgrading of Park Ablution Blocks | Gamagara | NC | Kgalagadi (DC45) | Gamagara (NC452) | 1,100,000 | 497,442 | 37 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 80.98 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Gariiep | | | | | | | | |
| Number of Projects | 1 | | | | | | 500,000 | 213,130 | 44 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Gariiep Town beautification | Gariiep | EC | Joe Gqabi (DC14) | Gariiep (EC144) | 500,000 | 213,130 | 44 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 136.37 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | George | | | | | | | |
| Number of Projects | 17 | | | | | 13,930,000 | 5,284,841 | 510 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BLANCO DEFORESTATION | George | WC | Eden (DC4) | George (WC044) | 50,000 | 23,787 | 7 |
| Sustainable Land Based Livelihoods | BORCHARDS GREEN FINGERS HOUSE HOLD FOOD GARDENS | George | WC | Eden (DC4) | George (WC044) | 200,000 | 119,234 | 8 |
| Waste Management | BORCHARDS WARD 20 SPECIAL CLEANING PROJECT | George | WC | Eden (DC4) | George (WC044) | 400,000 | 111,386 | 12 |
| Coastal Management | Beach Patrol | George | WC | Eden (DC4) | George (WC044) | 275,000 | 54,085 | 20 |
| Waste Management | CBD WASTE MANAGEMENT PUBLIC OPEN SPACE | George | WC | Eden (DC4) | George (WC044) | 450,000 | 263,426 | 14 |
| Tourism and Creative Industries | Community Markets George | George | WC | Eden (DC4) | George (WC044) | 100,000 | 15,325 | 6 |
| Error - please update | DEFORESTATION TOUWSRANTEN,KLEINKRANTZ | George | WC | Eden (DC4) | George (WC044) | 750,000 | 179,799 | 10 |
| Waste Management | Enviromental Epwp Special Cleaning-25 Wards | George | WC | Eden (DC4) | George (WC044) | 1,500,000 | 949,093 | 74 |
| Waste Management | Epwp Special Project-Working On waste | George | WC | Eden (DC4) | George (WC044) | 650,000 | 297,849 | 21 |
| Waste Management | GEORGE CBD OPEN PUBLIC SPACES AND SIDE WALKS CLEANING(WASTE | George | WC | Eden (DC4) | George (WC044) | 450,000 | 98,677 | 12 |
| Waste Management | George Municipality Main Dumping Site | George | WC | Eden (DC4) | George (WC044) | 680,000 | 537,219 | 35 |
| Sustainable Land Based Livelihoods | HOUSE HOLD FOOD GARDENS IN GEORGE MUNICIPALITY | George | WC | Eden (DC4) | George (WC044) | 50,000 | 17,451 | 3 |
| Error - please update | House Hold Food Gardens | George | WC | Eden (DC4) | George (WC044) | 500,000 | 110,386 | 6 |
| Waste Management | Illegal Dumping Site | George | WC | Eden (DC4) | George (WC044) | 3,000,000 | 1,756,441 | 139 |
| Tourism and Creative Industries | MARKET DAY | George | WC | Eden (DC4) | George (WC044) | 175,000 | 98,258 | 6 |
| Waste Management | RESIDENTIAL | George | WC | Eden (DC4) | George (WC044) | 4,500,000 | 589,854 | 116 |
| Parks and Beautification | SPECIAL EPWP DEFORESTATION PROJECT KLEINKRANTZ AND | George | WC | Eden (DC4) | George (WC044) | 200,000 | 62,571 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------|---------------------------------------|-----------------|--------------|----------------------------|--|---|---|---|
| Department | Gert Sibande | | | | | | | |
| Number of Projects | 9 | | | | | 9,420,400 | 4,016,265 | 345 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Albert Luthuli collection of waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 772,800 | 452,682 | 58 |
| Waste Management | Dipaliseng collection of waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 931,200 | 423,054 | 30 |
| Waste Management | Govan Mbeki Cleaning 2015/16 | Gert Sibande | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,000,000 | 573,609 | 34 |
| Waste Management | IG/Albert Luthuli collection of waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,450,000 | 521,948 | 57 |
| Waste Management | IG/Mkhondo collection of waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,450,000 | 489,587 | 52 |
| Waste Management | IG/Msukalingwa collection of waste | Gert Sibande | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 1,000,000 | 119,261 | 33 |
| Waste Management | Lekwa Cleaning 2015/16 | Gert Sibande | MP | Gert Sibande (DC30) | Lekwa (MP305) | 1,000,000 | 685,386 | 39 |
| Waste Management | Msukaligwa collection of waste | Gert Sibande | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 463,200 | 81,809 | 15 |
| Waste Management | PIXLEY collection of waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,353,200 | 668,929 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|---------------------------------------|---------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Govan Mbeki | | | | | | | |
| Number of Projects | 10 | | | | | 6,768,933 | 2,363,540 | 238 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cleaning of Street | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,094,800 | 577,854 | 53 |
| Waste Management | Cleaning of Waste pump stations | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 600,000 | 294,376 | 27 |
| Waste Management | Clearing of Illegal Dumping | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 673,200 | 198,056 | 29 |
| Parks and Beautification | cealing of flower beds | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 471,240 | 207,171 | 21 |
| Waste Management | cemeties grass cutting | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 673,200 | 228,580 | 21 |
| Waste Management | cleaning of staduims and halls | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 291,720 | 130,718 | 13 |
| Waste Management | litter picking | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,346,400 | 369,126 | 42 |
| Waste Management | parks | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 673,200 | 161,819 | 14 |
| Waste Management | waste education | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 673,200 | 130,560 | 12 |
| Sustainable Land Based Livelihoods | working on fire | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 271,973 | 65,280 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 97.90 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Great Kei | | | | | | | | |
| Number of Projects | 1 | | | | | | 150,000 | 73,857 | 33 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG : Clearing of Lantana | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 150,000 | 73,857 | 33 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Greater Giyani | | | | | | | |
| Number of Projects | 1 | | | | | 3,500,000 | 1,378,409 | 200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Greater Giyani Waste management | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 3,500,000 | 1,378,409 | 200 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Greater Taung | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,095,597 | 45,267 | 8 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Horticulture pudimoe | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,095,597 | 45,267 | 8 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Department | Greater Tubatse | | | | | | | |
| Number of Projects | 1 | | | | | 422,400 | 18,000 | 15 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG Tubatse Maintenance of Parks and Cemeteries | Greater Tubatse | LP | Sekhukhune (DC47) | Greater Tubatse (LIM475) | 422,400 | 18,000 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 109.77 |
|--------------------------|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Department | Greater Tzaneen | | | | | | | |
| Number of Projects | 5 | | | | | 29,552,445 | 2,605,992 | 382 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG RURAL WASTE MINIMISATION | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,842,000 | 893,760 | 266 |
| Waste Management | NKOWANKOWA LITTER PICKING | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,034,394 | 86,995 | 16 |
| Waste Management | NKOWANKOWA WASTE COLLECTION | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 13,859,064 | 476,843 | 18 |
| Parks and Beautification | TZANEEN LITTER PICKING | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 5,141,159 | 1,043,882 | 62 |
| Waste Management | lenyenye waste collection and litter picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,675,828 | 104,512 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 99.38 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Hantam | | | | | | | | |
| Number of Projects | 1 | | | | | | 72,500 | 63,308 | 11 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | IG_Beautification of Hantam Cemeteries | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 72,500 | 63,308 | 11 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 185.26 |
|--------------------------|--|--------------------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Hessequa | | | | | | | |
| Number of Projects | | 4 | | | | | 1,003,050 | 319,551 | 43 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Municipal Nature Reserves Fencing Team | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 160,800 | 28,925 | 4 | |
| Parks and Beautification | Nature Garden Workers | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 85,680 | 22,643 | 3 | |
| Parks and Beautification | Nature Reserves Maintenance and Fencing | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 136,080 | 58,873 | 4 | |
| Parks and Beautification | Provision of Professional Lifeguard Service: Beaches and Swimming pools in the | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 620,490 | 209,110 | 32 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 112.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Hibiscus Coast | | | | | | | |
| Number of Projects | 1 | | | | | 1,760,000 | 119,616 | 87 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Siyazenzela Food for Waste | Hibiscus Coast | KN | Ugu (DC21) | Hibiscus Coast (KZN216) | 1,760,000 | 119,616 | 87 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Hlabisa | | | | | | | |
| Number of Projects | 3 | | | | | 5,336,555 | 918,263 | 23 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Envirnmental Management | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 1,000,000 | 41,996 | 16 |
| Waste Management | Ncwabakazi Sport Field | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 2,204,344 | 818,543 | 2 |
| Waste Management | Qubukani to Ntabenkone Gravel Road | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 2,132,211 | 57,724 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 83.94 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Ikwezi | | | | | | | | |
| Number of Projects | 1 | | | | | | 216,640 | 38,540 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/Klipplaat and Jansenville Town Cleaning Project | Ikwezi | EC | Cacadu (DC10) | Ikwezi(EC103) | 216,640 | 38,540 | 13 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 85.22 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Imbabazane | | | | | | | | |
| Number of Projects | 1 | | | | | | 777,500 | 461,422 | 78 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/Keep Imbabazane Clean - Environmental | Imbabazane | KN | Uthukela (DC23) | Imbabazane (KZN236) | 777,500 | 461,422 | 78 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ingquza hill LM | | | | | | | |
| Number of Projects | 1 | | | | | 949,437 | 565,400 | 58 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Parks and Cemetery - IHLM/Revised | Ingquza hill LM | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 949,437 | 565,400 | 58 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 107.90 |
|------------------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Ingwe | | | | | | | | |
| Number of Projects | 1 | | | | | | 251,750 | 66,364 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | IG Caretakers for Sports fields | Ingwe | KN | Sisonke (DC43) | Ingwe (KZ431) | 251,750 | 66,364 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Inxuba | | | | | | | | |
| Number of Projects | 2 | | | | | | 347,270 | 10,710 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG;Greening and Beautification- Parks | Inxuba | EC | Amathole (DC12) | Nxuba (EC128) | 137,760 | 1,710 | 1 | |
| Waste Management | IG;Refuse Removal | Inxuba | EC | Amathole (DC12) | Nxuba (EC128) | 209,510 | 9,000 | 9 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Inxuba Yethemba | | | | | | | | |
| Number of Projects | 1 | | | | | | 789,500 | 11,798 | 4 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | IYM Digging trenches and cleaning substation | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 789,500 | 11,798 | 4 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 127.08 |
|--------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Department | Joe Gqabi DM | | | | | | | | |
| Number of Projects | 1 | | | | | | 23,000,000 | 143,323 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Bulk sanitation and infrastructure Maclear phase 3 | Joe Gqabi DM | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 23,000,000 | 143,323 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.27 |
|--------------------------|----------------------------------|---------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | John Taolo Gaetsewe | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | 450,640 | 33 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG 6 Cemeteries Villages Project | John Taolo Gaetsewe | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some local | 1,000,000 | 450,640 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 118.13 |
|--------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Jozini | | | | | | | |
| Number of Projects | 2 | | | | | 5,676,329 | 3,517,576 | 296 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Municipal General Workers | Jozini | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 4,059,229 | 2,563,519 | 93 |
| Waste Management | IG/Municipal General Workers(WARDS) | Jozini | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 1,617,100 | 954,057 | 203 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Kannaland | | | | | | | |
| Number of Projects | 3 | | | | | 362,057 | 117,728 | 42 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | CLEANING OF KANNALAND TOWNS | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 234,057 | 104,800 | 27 |
| Sustainable Land Based Livelihoods | IG/CLEANING OF SEWERAGE AND WATER WORKS IN VAN WYKSDORP | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 64,000 | 6,464 | 7 |
| Sustainable Land Based Livelihoods | IG/CLEANING OF SEWERAGE AND WATER WORKS IN ZOAR | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 64,000 | 6,464 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Khai-Ma | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | 182,000 | 119 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Beautification of parks | Khai-Ma | NC | Namakwa (DC6) | Khai-Ma (NC067) | 500,000 | 182,000 | 119 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 93.63 |
|--------------------------|--------------------------------|------------------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|-------|
| Department | King Sabata Dalindyebo | | | | | | | | |
| Number of Projects | 2 | | | | | | 2,364,500 | 405,837 | 31 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG/Parks and Beautification | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 764,500 | 132,025 | 14 | |
| Waste Management | Mqanduli Unit Waste | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,600,000 | 273,812 | 17 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 142.65 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Knysna | | | | | | | |
| Number of Projects | 7 | | | | | 4,080,190 | 891,331 | 125 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Cleansing: Refuse Removal Casuals | Knysna | WC | Eden (DC4) | Knysna (WC048) | 216,200 | 31,465 | 6 |
| Sustainable Land Based Livelihoods | Environmental Management (River Health) | Knysna | WC | Eden (DC4) | Knysna (WC048) | 116,640 | 45,234 | 54 |
| Parks and Beautification | Knysna CG (T43/2013)/Environment 1 Community Servi | Knysna | WC | Eden (DC4) | Knysna (WC048) | 1,039,500 | 296,646 | 24 |
| Waste Management | Knysna CG (T43/2013/Environment) Community Service | Knysna | WC | Eden (DC4) | Knysna (WC048) | 1,336,500 | 226,889 | 23 |
| Tourism and Creative Industries | Museum and Heritage Buildings Casuals | Knysna | WC | Eden (DC4) | Knysna (WC048) | 150,000 | 7,350 | 2 |
| Parks and Beautification | Parks and Recreation | Knysna | WC | Eden (DC4) | Knysna (WC048) | 271,350 | 56,877 | 5 |
| Sustainable Land Based Livelihoods | Safety Fire Brigade Services | Knysna | WC | Eden (DC4) | Knysna (WC048) | 950,000 | 226,871 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.46 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Kopanong | | | | | | | |
| Number of Projects | 5 | | | | | 727,842 | 139,907 | 40 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Philipolis Cleaning of Stormwater channels | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 110,001 | 18,891 | 8 |
| Waste Management | Kopanong Cleaning of stormwater channels | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 120,000 | 49,288 | 8 |
| Waste Management | Philipolis Cleaning of Stormwater channels | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 120,000 | 43,430 | 10 |
| Parks and Beautification | Philippolis Cleaning and Greening | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 267,840 | 25,997 | 13 |
| Sustainable Land Based Livelihoods | Trompsburg Cleaning of Stormwater channels | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 110,001 | 2,301 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 79.58 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Kou-Kamma | | | | | | | |
| Number of Projects | 1 | | | | | 548,200 | 377,035 | 68 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Community Environmental Maintenance Project | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 548,200 | 377,035 | 68 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 107.17 |
|------------------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Kwa Sani | | | | | | | | |
| Number of Projects | 2 | | | | | | 115,000 | 83,595 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | Grazing Camps Establishment | Kwa Sani | KN | Sisonke (DC43) | Kwa Sani (KZ432) | 70,000 | 66,795 | 8 | |
| Tourism and Creative Industries | KwaSani Decorative Craft Outlet | Kwa Sani | KN | Sisonke (DC43) | Kwa Sani (KZ432) | 45,000 | 16,800 | 2 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 113.70 |
|--------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | KwaDukuza | | | | | | | | |
| Number of Projects | 1 | | | | | | 370,000 | 47,531 | 19 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG EPWP KDM 11 Waste Management | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 370,000 | 47,531 | 19 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|------------------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Laingsburg | | | | | | | |
| Number of Projects | 3 | | | | | 469,800 | 357,737 | 44 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | LAINGSBURG CLEANING PROJECT | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 409,740 | 239,139 | 25 |
| Parks and Beautification | Laingsburg River Cleaning Project | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 60,060 | 60,060 | 9 |
| Sustainable Land Based Livelihoods | RIVER CLEANING LAINGSBURG | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 0 | 58,538 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 105.37 |
|------------------------------------|---|-----------------|-----------|----------------------------|--------------------------------|---------------------------------------|--|--|
| Department | Langeberg | | | | | | | |
| Number of Projects | 11 | | | | | 3,440,306 | 1,014,417 | 265 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Cleaning of the public space for all towns | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 767,970 | 474,296 | 98 |
| Sustainable Land Based Livelihoods | IG Cleaning of Aliens in dam walls | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 60,448 | 90,273 | 19 |
| Tourism and Creative Industries | IG Development of Township Arts Route. | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 570,444 | 44,965 | 25 |
| Tourism and Creative Industries | IG T/ship Development Programme for Nkgubela | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 147,716 | 12,514 | 7 |
| Sustainable Land Based Livelihoods | IG/Maintenance at the water waste purification plants | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 431,930 | 120,844 | 30 |
| Waste Management | IG/Sorting of Recycling waste in Zolani landfill | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 386,220 | 53,540 | 23 |
| Parks and Beautification | IGWC E | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 621,725 | 61,881 | 30 |
| Parks and Beautification | MAINTENANCE OF CEMETERIES AND OPEN SPACES FOR ALL | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 296,100 | 100,747 | 18 |
| Sustainable Land Based Livelihoods | MAINTENANCE OF SPORT FIELD TURFD INTO STANDARD | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 76,230 | 32,769 | 9 |
| Sustainable Land Based Livelihoods | Maintain the Reservoir Site in Robertson | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 16,800 | 14,529 | 4 |
| Sustainable Land Based Livelihoods | Maintenance on the storm water | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 64,723 | 8,057 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 160.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Lephalale | | | | | | | |
| Number of Projects | 1 | | | | | 1,183,000 | 420,242 | 40 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Lephalale rural_litter picking | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 1,183,000 | 420,242 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|------------------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Lesedi | | | | | | | |
| Number of Projects | 4 | | | | | 3,134,000 | 564,860 | 56 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Cleaning of cemeteries | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 1,138,200 | 201,312 | 17 |
| Sustainable Land Based Livelihoods | IG/Lesedi Maintenance of Parks | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 1,322,900 | 77,520 | 5 |
| Parks and Beautification | IG/Maintenance of Sportsfields | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 172,900 | 68,668 | 5 |
| Waste Management | Street Cleaning and Litter Picking_02 | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 500,000 | 217,360 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Letsemeng | | | | | | | | |
| Number of Projects | 1 | | | | | | 361,200 | 34,906 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Koffiefontein Cemetery | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 361,200 | 34,906 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 78.64 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Lukhanji | | | | | | | |
| Number of Projects | 11 | | | | | 7,071,904 | 2,907,681 | 266 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Cleaning Various Wards Lukhanji Municipality | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 714,000 | 135,435 | 19 |
| Waste Management | IG/Cleaning of open spaces | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 1,000,000 | 102,382 | 20 |
| Waste Management | IG/EPWP Community Services cleaning | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 520,443 | 77,542 | 4 |
| Waste Management | IG/Lukhanji Street sweepers | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 600,505 | 219,662 | 68 |
| Waste Management | IG/REFUSE REMOVAL | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 600,000 | 193,682 | 25 |
| Waste Management | IG/cleaning of Bins | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 600,505 | 93,686 | 18 |
| Waste Management | IG/lukhanji nightshift casual laboures | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 1,650,000 | 1,483,556 | 29 |
| Parks and Beautification | IG/maintenance of Tipsite | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 316,008 | 184,895 | 29 |
| Parks and Beautification | MAINTENANCE OF COMMUNITY PARKS | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 350,000 | 159,322 | 20 |
| Sustainable Land Based Livelihoods | Maintenance of Cemeteries(Mlungisi Cemetery) | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 200,000 | 113,776 | 20 |
| Waste Management | whittlesea Cleaning | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 520,443 | 143,743 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Mafube | | | | | | | | |
| Number of Projects | 3 | | | | | | 3,413,152 | 305,275 | 179 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Cornelia Community Work | Mafube | FS | Fezile Dabi (DC20) | Mafube (FS205) | 1,765,152 | 151,200 | 112 | |
| Waste Management | Maintenance of Parks-Cemeteries-2015/IG | Mafube | FS | Fezile Dabi (DC20) | Mafube (FS205) | 1,000,000 | 110,443 | 27 | |
| Waste Management | Tweeling Cleaning and Greening | Mafube | FS | Fezile Dabi (DC20) | Mafube (FS205) | 648,000 | 43,632 | 40 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mahikeng | | | | | | | |
| Number of Projects | 3 | | | | | 15,000,000 | 5,822,228 | 302 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | LITTER PICKING,CLEANING OF PARKS AND MAINTENANCE | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 5,000,000 | 1,109,583 | 61 |
| Sustainable Land Based Livelihoods | Law Enforcement, Fire rescue and road marking | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 5,000,000 | 2,641,361 | 135 |
| Parks and Beautification | Maintenance of Montshioa Stadium | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 5,000,000 | 2,071,283 | 106 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|------------------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Makana | | | | | | | |
| Number of Projects | 2 | | | | | 146,640 | 163,300 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/Bavumile water Demand | Makana | EC | Cacadu (DC10) | Makana (EC104) | 109,000 | 109,000 | 14 |
| Waste Management | IG/River Bed Clearing(matyana River | Makana | EC | Cacadu (DC10) | Makana (EC104) | 37,640 | 54,300 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 107.10 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Makhado | | | | | | | | |
| Number of Projects | 1 | | | | | | 3,500,000 | 933,167 | 162 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Makhado Street Cleaning and litter picking | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 3,500,000 | 933,167 | 162 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 77.61 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Makhuduthamaga | | | | | | | |
| Number of Projects | 9 | | | | | 3,526,000 | 357,443 | 226 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG Makhuduthamaga Cleaning | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,721,600 | 202,519 | 132 |
| Sustainable Land Based Livelihoods | IG Makhuduthamaga Farmers Cooperatives | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 277,680 | 36,766 | 23 |
| Parks and Beautification | IG Makhuduthamaga Maintenance of Municipal Parks | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 294,400 | 6,545 | 4 |
| Parks and Beautification | IG Makhuduthamaga Maintenance of Municipal Sports | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 93,320 | 16,362 | 10 |
| Waste Management | IG Makhuduthamaga Recycling | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 242,000 | 14,581 | 9 |
| Tourism and Creative Industries | IG Makhuduthamaga Revival of Cultural Village | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 249,920 | 26,438 | 16 |
| Sustainable Land Based Livelihoods | IG Makhuduthamaga Segwahleng Stone Crushing | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 157,480 | 17,998 | 10 |
| Parks and Beautification | IG Makhuduthamaga Tisane Community park | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 245,800 | 24,780 | 15 |
| Sustainable Land Based Livelihoods | IG Makhuduthamaga disaster management | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 243,800 | 11,453 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 125.62 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Maletswai | | | | | | | |
| Number of Projects | 1 | | | | | 2,600,000 | 1,033,619 | 34 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Cleaning Campaign | Maletswai | EC | Joe Gqabi (DC14) | Maletswai (EC143) | 2,600,000 | 1,033,619 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.76 |
|--------------------|---|------------------|-----------|----------------------------|--------------------------|---------------------------------------|--|--|
| Department | Maluti-a-Phofung | | | | | | | |
| Number of Projects | 2 | | | | | 19,500,000 | 3,376,254 | 1,657 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Maluti - a- Phofung Mayoral Project | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 2,500,000 | 339,750 | 446 |
| Waste Management | Maluti - a- Phofung Revenue and Job Creation EPWP | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 17,000,000 | 3,036,504 | 1,211 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Environment and Culture Sector | | | | Average Manual Workers Daily Wage: | | 99.94 |
|------------------------------------|--|--------------------------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Mamusa | | | | 2,524,428 | | 406,904 |
| Number of Projects | | 4 | | | | 2,524,428 | | 406,904 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | EXT5 COMMUNITY PARK | Mamusa | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 214,080 | 30,631 | 16 |
| Sustainable Land Based Livelihoods | IG/Cleaning of Public Areas Project | Mamusa | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 1,200,000 | 129,732 | 59 |
| Parks and Beautification | IG/Landscaping Maintenance Cleaning Project | Mamusa | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 349,948 | 79,284 | 16 |
| Parks and Beautification | IG/Mamusa Local Municipality Security Patrol Project | Mamusa | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 760,400 | 167,257 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 91.98 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mandeni | | | | | | | |
| Number of Projects | 2 | | | | | 4,700,000 | 828,953 | 165 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | FOOD FOR WASTE | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 1,000,000 | 780,073 | 86 |
| Parks and Beautification | Grass cutting and clearing around Mandeni areas | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 3,700,000 | 48,880 | 79 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 91.13 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mangaung Metro | | | | | | | |
| Number of Projects | 5 | | | | | 16,459,507 | 1,288,987 | 127 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Etsose Batjha Project | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 500,000 | 88,173 | 16 |
| Municipal Infrastructure | Fencing at Phameng Cemetery | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 3,533,944 | 46,177 | 9 |
| Parks and Beautification | IG Cleaning Of Open Spaces | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 1,302,962 | 984,957 | 83 |
| Waste Management | Refurbishment of the Southern Landfill Site | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 7,000,000 | 14,500 | 4 |
| Sustainable Land Based Livelihoods | Tree Pruning and Falling | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 4,122,601 | 155,180 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Maruleng | | | | | | | | |
| Number of Projects | 1 | | | | | | 418,000 | 166,200 | 43 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG: Maruleng Litter Picking | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 418,000 | 166,200 | 43 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.60 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Matzikama | | | | | | | |
| Number of Projects | 7 | | | | | 1,097,660 | 459,106 | 69 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning and Greening of Sport fields | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 70,000 | 47,182 | 3 |
| Sustainable Land Based Livelihoods | Cleaning and Maintenance of Cemeteries | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 102,000 | 58,486 | 5 |
| Error - please update | Cleaning of Municipal offices | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 109,200 | 72,112 | 9 |
| Parks and Beautification | Cleaning of Parks and Streets | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 297,000 | 85,260 | 16 |
| Waste Management | Cleaning of Streets | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 374,460 | 142,605 | 24 |
| Sustainable Land Based Livelihoods | Cleaning of sand filters Vredendal | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 65,000 | 8,460 | 5 |
| Waste Management | Street Cleaning and Refuse Collection | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 80,000 | 45,000 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 101.98 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Mbhashe | | | | | | | | |
| Number of Projects | 2 | | | | | | 1,990,000 | 1,095,321 | 143 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | WASTE PICKERS | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 990,000 | 306,240 | 46 | |
| Waste Management | rural waste | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 1,000,000 | 789,081 | 97 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mbizana | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | 117,240 | 49 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Collection | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,000,000 | 117,240 | 49 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 109.77 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Mbombela | | | | | | | |
| Number of Projects | 4 | | | | | 3,010,000 | 1,266,609 | 96 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Maintainance of sports field and recreational faci | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 1,300,000 | 717,491 | 39 |
| Waste Management | Mbombela Environmental monitors | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 336,000 | 103,899 | 9 |
| Sustainable Land Based Livelihoods | Nelspruit fire station | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 150,000 | 33,473 | 2 |
| Parks and Beautification | Parks And Cemeteries | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 1,224,000 | 411,747 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 82.87 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Mbonambi | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,500,000 | 911,390 | 65 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/MFOLOZI CLEANING | Mbonambi | KN | uThungulu (DC28) | Mbonambi (KZN281) | 1,500,000 | 911,390 | 65 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 84.00 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mhlontlo | | | | | | | |
| Number of Projects | 1 | | | | | 1,203,600 | 1,002,612 | 97 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | MHLONTLO EPWP FOOD FOR WASTE PROGRAMME | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 1,203,600 | 1,002,612 | 97 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 131.02 |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Midvaal | | | | | | | |
| Number of Projects | 5 | | | | | 5,845,000 | 3,618,899 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Illegal dumping | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 1,000,000 | 570,856 | 1 |
| Waste Management | IG/Refusal removal in Vaal Marina | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 1,219,000 | 550,954 | 6 |
| Waste Management | IG/Safety and Security in Midvaal disposal facility | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 846,000 | 846,000 | 6 |
| Waste Management | IG/Street cleansing and Litter picking (Lakeside) | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 780,000 | 336,100 | 8 |
| Waste Management | IG/Vaal Marina Landfill site management | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 2,000,000 | 1,314,990 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 107.73 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mier | | | | | | | |
| Number of Projects | 3 | | | | | 1,150,000 | 441,981 | 46 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Construction of Playground Park Askham | Mier | NC | Siyanda (DC8) | Mier (NC081) | 400,000 | 30,900 | 11 |
| Parks and Beautification | Construction of Playground Park Groot Mier | Mier | NC | Siyanda (DC8) | Mier (NC081) | 350,000 | 33,500 | 14 |
| Parks and Beautification | Construction of playground park Rietfontein | Mier | NC | Siyanda (DC8) | Mier (NC081) | 400,000 | 377,581 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Mnquma | | | | | | | | |
| Number of Projects | 2 | | | | | | 1,602,400 | 338,352 | 35 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG:Parks and Gardens Maintenance | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 714,400 | 94,512 | 11 | |
| Waste Management | IG:Solid Waste | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 888,000 | 243,840 | 24 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Modimolle | | | | | | | |
| Number of Projects | 2 | | | | | 734,400 | 73,727 | 27 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Kukula Modimolle | Modimolle | LP | Waterberg (DC36) | Modimolle (LIM365) | 285,600 | 23,268 | 5 |
| Waste Management | Kusasekisa tiko rha Modimolle | Modimolle | LP | Waterberg (DC36) | Modimolle (LIM365) | 448,800 | 50,459 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Mogalakwena | | | | | | | |
| Number of Projects | 1 | | | | | 2,150,000 | 81,000 | 180 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Mogalakwena Waste management | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 2,150,000 | 81,000 | 180 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 145.39 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mogale City | | | | | | | |
| Number of Projects | 5 | | | | | 64,348,320 | 2,893,329 | 244 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 3,000,000 | 1,376,174 | 141 |
| Parks and Beautification | Gabomotho environmental management (Grass cutting) | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 50,000 | 16,180 | 15 |
| Waste Management | Luipaardsvlei Landfill IEM (ENV/Waste 1) | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 31,298,320 | 469,984 | 30 |
| Waste Management | Tedcor - waste removal | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 15,000,000 | 486,362 | 24 |
| Waste Management | The waste group -waste removal | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 15,000,000 | 544,629 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Molemole | | | | | | | | |
| Number of Projects | 1 | | | | | | 500,000 | 108,480 | 47 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Molemole Waste Management | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 500,000 | 108,480 | 47 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 111.57 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Moses Kotane | | | | | | | |
| Number of Projects | 1 | | | | | 578,000 | 217,477 | 91 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Cutting of grass and rolling along the road | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 578,000 | 217,477 | 91 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Mossel Bay | | | | | | | | |
| Number of Projects | 1 | | | | | | 9,100,000 | 4,512,064 | 244 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Street Cleaning 15/16 | Mossel Bay | WC | Eden (DC4) | Mossel Bay (WC043) | 9,100,000 | 4,512,064 | 244 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 94.06 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Mthonjaneni | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,000,000 | 732,242 | 56 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | ENVIRONMENTAL MANAGEMENT | Mthonjaneni | KN | uThungulu (DC28) | Mthonjaneni (KZN285) | 1,000,000 | 732,242 | 56 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Mtubatuba | | | | | | | | |
| Number of Projects | 1 | | | | | | 500,000 | 388,680 | 28 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | IG/Environmental Management | Mtubatuba | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 500,000 | 388,680 | 28 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 79.20 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Musina | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,112,000 | 275,766 | 105 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Musina Waste Management | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 2,112,000 | 275,766 | 105 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 76.41 |
|--------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mutale | | | | | | | |
| Number of Projects | 4 | | | | | 849,903 | 249,260 | 54 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Illegal dumping sites clearing | Mutale | LP | Vhembe (DC34) | Mutale (LIM342) | 145,206 | 47,319 | 10 |
| Waste Management | IG-Landfill Management | Mutale | LP | Vhembe (DC34) | Mutale (LIM342) | 58,082 | 19,596 | 4 |
| Parks and Beautification | IG-Park development | Mutale | LP | Vhembe (DC34) | Mutale (LIM342) | 80,312 | 11,569 | 4 |
| Waste Management | IG-Solid Waste Collection | Mutale | LP | Vhembe (DC34) | Mutale (LIM342) | 566,303 | 170,776 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 109.69 |
|------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Mzunduzi | | | | | | | |
| Number of Projects | 7 | | | | | 25,791,650 | 19,515,818 | 1,216 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | ALIEN PLANTS CLEARING | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 400,000 | 134,371 | 9 |
| Parks and Beautification | Pietermaritzburg Urban Renewal Project | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,000,000 | 7,417,150 | 178 |
| Parks and Beautification | REVATALISATION OF ALEX PARK | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,922,400 | 289,062 | 53 |
| Sustainable Land Based Livelihoods | Umsunduzi Cemetery Maintenance | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,958,400 | 1,198,172 | 69 |
| Parks and Beautification | Umsunduzi City Clean up | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 8,244,960 | 2,216,741 | 187 |
| Waste Management | Umsusnduzi Waste Refuse Removal | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,500,000 | 909,938 | 37 |
| Parks and Beautification | WARD BASED INTEGRATED MAINTENANCE PROGRAMME | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 10,765,890 | 7,350,384 | 683 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 76.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Naledi (FS) | | | | | | | | |
| Number of Projects | 2 | | | | | | 400,000 | 212,779 | 132 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | CLEANING OF ILLEGAL DUMPING | Naledi (FS) | FS | Xhariep (DC16) | Naledi (FS164) | 100,000 | 96,718 | 60 | |
| Parks and Beautification | Greening of Naledi | Naledi (FS) | FS | Xhariep (DC16) | Naledi (FS164) | 300,000 | 116,061 | 72 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------|---|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Naledi (NW) | | | | | | | | |
| Number of Projects | 1 | | | | | | 921,600 | 53,856 | 31 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Cleaning and Maintenance of Hayes Parks | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 921,600 | 53,856 | 31 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 105.50 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Ndwedwe | | | | | | | |
| Number of Projects | 2 | | | | | 4,158,000 | 1,583,656 | 148 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Bhekabantu Youth Gardening | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 3,000,000 | 521,000 | 68 |
| Waste Management | IG/Bhekabantu Youth Gardening | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 1,158,000 | 1,062,656 | 80 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 129.82 |
|---------------------------------|---|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Department | Nelson Mandela Bay Metro | | | | | | | |
| Number of Projects | 5 | | | | | 9,094,510 | 2,316,008 | 199 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | General Maintenance of Heritage Sites | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,000,000 | 372,800 | 51 |
| Waste Management | Kuphilwaphi cooperative | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,505,539 | 494,762 | 8 |
| Waste Management | Maintanance o public open spaces | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 994,421 | 161,096 | 3 |
| Parks and Beautification | Nature Conservation and Beautification of Parks | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 3,571,746 | 319,923 | 118 |
| Error - please update | Sodlasonke cooperative | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,022,804 | 967,428 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.41 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Newcastle | | | | | | | |
| Number of Projects | 8 | | | | | 2,220,000 | 934,192 | 100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Newcastle Disludging phase 2 | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 280,000 | 46,696 | 4 |
| Parks and Beautification | Newcastle Food for waste phase 4 | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 300,000 | 183,600 | 18 |
| Parks and Beautification | Newcastle Parks and Gardens phase one | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 180,000 | 16,320 | 6 |
| Parks and Beautification | Newcastle Widows project phase 2 | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 180,000 | 110,160 | 9 |
| Waste Management | Newcastle food for waste | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 500,000 | 273,456 | 26 |
| Parks and Beautification | Newcastle food for waste five | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 420,000 | 22,440 | 11 |
| Parks and Beautification | Newcastle parks and Garden | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 200,000 | 163,200 | 16 |
| Parks and Beautification | Removal of illegal advertisement phase four | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 160,000 | 118,320 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 75.00 |
|---------------------------------------|--|---------------------|--------------|----------------------------|---|---|---|---|
| Department | Ngaka Modiri Molema | | | | | | | |
| Number of Projects | 4 | | | | | 1,590,000 | 1,105,938 | 131 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | MAHIKENG LOCAL CLEANING AND MAINTENANCE OF SCHOOL | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 276,300 | 276,000 | 46 |
| Sustainable Land Based Livelihoods | RAMOTSHERE MOILOA LOCAL MUNICIPALITY CLEANING AND | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some local | 600,000 | 546,000 | 34 |
| Waste Management | RATLOU LOCAL MUNICIPALITY CLEANING SCHOOLS | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 346,500 | 124,800 | 25 |
| Sustainable Land Based Livelihoods | tswaing local municcality | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 367,200 | 159,138 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 117.00 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Ngwathe | | | | | | | | |
| Number of Projects | 1 | | | | | | 170,000 | 23,634 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Edenville Cleaning and Maintanance of the ground | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 170,000 | 23,634 | 20 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 94.54 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Nkandla | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,250,000 | 1,315,215 | 76 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/Nkandla town cleaning | Nkandla | KN | uThungulu (DC28) | Nkandla (KZN286) | 2,250,000 | 1,315,215 | 76 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 122.74 |
|------------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Nkangala | | | | | | | |
| Number of Projects | 4 | | | | | 9,227,108 | 3,856,238 | 208 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Eradication And Control Of Alien Plants | Nkangala | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 4,280,000 | 1,889,525 | 117 |
| Sustainable Land Based Livelihoods | Rendering Cleaning Services at NDM Office Bldng | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 2,000,000 | 267,507 | 18 |
| Sustainable Land Based Livelihoods | Routine Houticultural And Gardening Maiintenance | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 477,108 | 144,656 | 7 |
| Tourism and Creative Industries | Tourism Ambassadors /Tour Guides for NDM | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 2,470,000 | 1,554,550 | 66 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 77.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Nketoana | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,100,000 | 84,700 | 50 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Nketoana Eco project | Nketoana | FS | Thabo Mofutsanyane (DC19) | Nketoana (FS193) | 1,100,000 | 84,700 | 50 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nkomazi | | | | | | | |
| Number of Projects | 6 | | | | | 7,463,950 | 1,641,308 | 200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Fire and Rescue | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 18,700 | 5,154 | 1 |
| Parks and Beautification | IG/Cleaning and beautification of heal | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 266,430 | 62,315 | 5 |
| Parks and Beautification | IG/Nkomazi Beautification of strategic areas | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 467,040 | 307,061 | 22 |
| Waste Management | IG/Waste management | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 6,222,220 | 1,007,767 | 143 |
| Parks and Beautification | Parks and cemetery clearing and beautification | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 310,500 | 182,502 | 24 |
| Tourism and Creative Industries | REPAINTING OF ROAD MARKING | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 179,060 | 76,509 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|---------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Nkonkobe | | | | | | | | |
| Number of Projects | 2 | | | | | | 354,300 | 138,063 | 47 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Tourism and Creative Industries | IG : Middledrift Arts | Nkonkobe | EC | Amathole (DC12) | Nkonkobe (EC127) | 154,300 | 15,000 | 12 | |
| Waste Management | Nkonkobe Street Sweepers3 | Nkonkobe | EC | Amathole (DC12) | Nkonkobe (EC127) | 200,000 | 123,063 | 35 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|---------------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nongoma | | | | | | | |
| Number of Projects | 2 | | | | | 229,250 | 74,040 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | IG/ KWADABHASI COMMUNITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 133,000 | 1,608 | 1 |
| Tourism and Creative Industries | IG/ MTHONJANENI COMMUNITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 96,250 | 72,432 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 76.71 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Ntabankulu | | | | | | | |
| Number of Projects | 2 | | | | | 751,000 | 482,342 | 48 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Siyacheba | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 200,000 | 100,488 | 10 |
| Waste Management | Siyacoca | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 551,000 | 381,854 | 38 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Ntambanana | | | | | | | | |
| Number of Projects | 1 | | | | | | 600,000 | 28,178 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/NTAMBANANA WASTE MANAGEMENT | Ntambanana | KN | uThungulu (DC28) | Ntambanana (KZN283) | 600,000 | 28,178 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 99.48 |
|------------------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | O.R.Tambo | | | | | 6,045,026 | 852,067 | 197 |
| Number of Projects | 12 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Flagstaff Town Greening and Cleaning | O.R.Tambo | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 216,267 | 52,456 | 9 |
| Tourism and Creative Industries | IG/Mhlontlo, Tsolo sewing crafters | O.R.Tambo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 47,693 | 13,614 | 4 |
| Sustainable Land Based Livelihoods | IG/Mqanduli Greening And Cleaning | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 216,267 | 50,475 | 10 |
| Sustainable Land Based Livelihoods | IG/Mthatha Office Recyclers | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 522,000 | 59,503 | 19 |
| Sustainable Land Based Livelihoods | IG/NGQELENI GREENING AND CLEANING | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 216,267 | 40,256 | 10 |
| Waste Management | IG/Ngqeleni recycling | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 102,000 | 36,036 | 18 |
| Waste Management | IG/Qumbu recyclers | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 306,000 | 154,374 | 25 |
| Parks and Beautification | IG/Recycling, greening and beautification | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 3,400,000 | 194,810 | 59 |
| Tourism and Creative Industries | IG/Tourist Guides and Information Office | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 280,000 | 76,956 | 8 |
| Sustainable Land Based Livelihoods | IG/Tsolo Greening and Cleaning Project | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 216,267 | 22,220 | 11 |
| Waste Management | IG/Vukayibambe Recyclers | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 306,000 | 89,189 | 15 |
| Sustainable Land Based Livelihoods | QUMBU TOWN GREENING | O.R.Tambo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 216,267 | 62,176 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Okhahlamba | | | | | | | |
| Number of Projects | 2 | | | | | 9,000,000 | 1,567,289 | 63 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/Parks | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 5,000,000 | 668,288 | 27 |
| Waste Management | Land | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 4,000,000 | 899,001 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 135.38 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Oudtshoorn | | | | | | | | |
| Number of Projects | 1 | | | | | | 4,000,000 | 2,041,563 | 134 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG WORKING ON WASTE | Oudtshoorn | WC | Eden (DC4) | Oudtshoorn (WC045) | 4,000,000 | 2,041,563 | 134 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 116.61 |
|---------------------------------|--|-----------------|-----------|----------------------------|---|---------------------------------------|--|--|
| Department | Overberg | | | | | 1,922,158 | 548,518 | 76 |
| Number of Projects | 12 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | DIE DAM - ACCESS CONTROL | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 129,600 | 40,146 | 3 |
| Tourism and Creative Industries | DIE DAM - CLEANING PROJECT | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 35,112 | 13,655 | 2 |
| Tourism and Creative Industries | DIE DAM -CLEANER SEASON | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 35,880 | 6,565 | 9 |
| Tourism and Creative Industries | DIE DAM-ADMIN CLERK | Overberg | WC | Overberg (DC3) | Cape Agulhas (WC033) | 15,600 | 8,640 | 2 |
| Tourism and Creative Industries | DIE DAM-MAINTENANCE WORKER 2014/15 | Overberg | WC | Overberg (DC3) | Overstrand (WC032) | 20,400 | 11,160 | 1 |
| Tourism and Creative Industries | FIRE | Overberg | WC | Overberg (DC3) | Overstrand (WC032) | 720,000 | 102,996 | 18 |
| Tourism and Creative Industries | FIRE | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 715,200 | 274,971 | 26 |
| Tourism and Creative Industries | HEAD RESORT - ADMINISTRATIVE ASSISTANT | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 47,160 | 16,513 | 1 |
| Tourism and Creative Industries | IG/UILENKRAALSMOND - ADMIN CLERK | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 7,999 | 7,757 | 1 |
| Tourism and Creative Industries | IG/UILENKRAALSMOND CLEANER SEASON | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 30,199 | 5,252 | 7 |
| Tourism and Creative Industries | SUPPLY CHAIN MGT- CLEANER | Overberg | WC | Overberg (DC3) | Overstrand (WC032) | 10,300 | 120 | 1 |
| Tourism and Creative Industries | UILENKRAALSMOND - Access Control | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 154,708 | 60,742 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 141.57 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Overstrand | | | | | | | |
| Number of Projects | 16 | | | | | 2,238,023 | 1,043,666 | 124 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning Taxi Rank Buildings and Community Halls | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 114,211 | 25,331 | 4 |
| Waste Management | Cleaning Taxi Rank and Community Halls | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 65,494 | 45,415 | 4 |
| Tourism and Creative Industries | Duiwelsgat Hiking Trails and Beaches | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 64,000 | 8,484 | 1 |
| Waste Management | Hermanus Solid Waste Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 92,251 | 70,215 | 7 |
| Sustainable Land Based Livelihoods | IG/Community Fire Protection Project 1 | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 361,630 | 104,686 | 15 |
| Sustainable Land Based Livelihoods | IG/Community Fire Protection Project002 | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 199,980 | 150,179 | 10 |
| Sustainable Land Based Livelihoods | IG/Dibanisa Greening Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 110,681 | 31,250 | 5 |
| Tourism and Creative Industries | IG/EPWP Tourism Development Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 53,707 | 39,238 | 4 |
| Tourism and Creative Industries | IG/EPWP Tourism Internship Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 182,817 | 117,284 | 5 |
| Waste Management | IG/Hermanus and Gansbaai Waste Removal Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 300,000 | 151,763 | 31 |
| Waste Management | IG/Kleinmond Waste Removal Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 183,714 | 40,006 | 9 |
| Tourism and Creative Industries | IG/Maintenance | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 29,997 | 26,512 | 3 |
| Tourism and Creative Industries | IG/Maintenance and extension of Moutian bike Trails | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 100,438 | 26,664 | 3 |
| Waste Management | Maintenance of Parks, Streets and Stormwater | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 162,000 | 161,989 | 15 |
| Sustainable Land Based Livelihoods | Maintenance of Sport Grounds Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 101,823 | 39,427 | 5 |
| Sustainable Land Based Livelihoods | Maintenance of Sportgrounds | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 115,280 | 5,222 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|------------------------------------|--------------------------------|---------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Pixley Ka Seme (MP) | | | | | | | |
| Number of Projects | 3 | | | | | 1,390,136 | 750,200 | 110 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | PARKS AND CEMETERY CLEANING | Pixley Ka Seme (MP) | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 417,221 | 267,696 | 39 |
| Waste Management | WASTE MANAGEMENT | Pixley Ka Seme (MP) | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 555,694 | 302,896 | 45 |
| Sustainable Land Based Livelihoods | WORKING WITH FIRE | Pixley Ka Seme (MP) | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 417,221 | 179,608 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 133.61 |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Polokwane | | | | | | | |
| Number of Projects | 6 | | | | | 6,424,000 | 413,046 | 194 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Cemetery Management | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 800,000 | 72,198 | 21 |
| Sustainable Land Based Livelihoods | IG Polokwane Grass Cutting Project | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,020,000 | 40,130 | 11 |
| Parks and Beautification | Maintenance of City Parks | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,000,000 | 129,630 | 41 |
| Sustainable Land Based Livelihoods | Nursery Management | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 500,000 | 14,877 | 5 |
| Waste Management | Street Cleaning in rural areas | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,404,000 | 127,200 | 106 |
| Sustainable Land Based Livelihoods | Upgrading of Tom Naude Phase 2 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 700,000 | 29,011 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 111.17 |
|---------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Port St Johns | | | | | | | |
| Number of Projects | 2 | | | | | 1,449,000 | 451,740 | 59 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Life Guards | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 300,000 | 189,300 | 18 |
| Parks and Beautification | Upgrading of structures and beatification of town | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 1,149,000 | 262,440 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.86 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Prince Albert | | | | | | | |
| Number of Projects | 2 | | | | | 253,440 | 98,038 | 19 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG PAM Parks | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 147,840 | 54,649 | 12 |
| Waste Management | IG Waste Collection | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 105,600 | 43,390 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Randfontein | | | | | | | | |
| Number of Projects | 1 | | | | | | 95,040 | 59,632 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | Cemeteries 1 | Randfontein | GP | West Rand (DC48) | Randfontein (GT482) | 95,040 | 59,632 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Ratlou | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,500,000 | 1,065,441 | 173 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Municipal Facilities Caretakers | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 1,500,000 | 1,065,441 | 173 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 78.07 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Richmond | | | | | | | |
| Number of Projects | 3 | | | | | 1,236,000 | 448,170 | 152 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Environmental and Waste Minimisation | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 500,000 | 340,618 | 127 |
| Parks and Beautification | IG/Richmond CBD Beautification, Recycling and Waste M | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 336,000 | 47,580 | 15 |
| Sustainable Land Based Livelihoods | Sizabantu Small Growers Forestry Coop RLM Plantati | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 400,000 | 59,972 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 177.91 |
|--------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Richtersveld | | | | | | | |
| Number of Projects | 1 | | | | | 398,930 | 100,724 | 18 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG_Construction of New Play Parks | Richtersveld | NC | Namakwa (DC6) | Richtersveld (NC061) | 398,930 | 100,724 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 108.80 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Rustenburg | | | | | | | |
| Number of Projects | 7 | | | | | 7,790,565 | 4,991,486 | 266 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Bethanie Waste Minimisation | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 250,000 | 223,686 | 12 |
| Waste Management | Bin Diatributions | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 440,155 | 267,444 | 18 |
| Waste Management | Phunyeletso CBD Waste Collection | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 5,175,000 | 3,047,604 | 144 |
| Waste Management | Rethaka Waste Minimisation | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 100,000 | 99,705 | 7 |
| Waste Management | Rustenburg Local Municipality Recycling Marikana | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 714,240 | 588,010 | 61 |
| Waste Management | Townlands landfill site | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 611,170 | 325,484 | 10 |
| Waste Management | YOUTHJOBSONWASTE | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 500,000 | 439,553 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 75.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Sakhisizwe | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,000,000 | 174,420 | 38 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Sakhisizwe Cleaning and beautification | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 2,000,000 | 174,420 | 38 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.93 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Saldanha Bay | | | | | | | |
| Number of Projects | 2 | | | | | 4,084,100 | 559,186 | 139 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Working on Waste 2014/15 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 2,589,000 | 456,873 | 72 |
| Waste Management | Working on Waste | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 1,495,100 | 102,313 | 67 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|------------------------------------|----------------------------------|-----------------|-----------|----------------------------|---------------------------------------|--------------------------------------|--|--|
| Department | Sekhukhune | | | | | | | |
| Number of Projects | 3 | | | | | 1,266,322 | 59,520 | 37 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG Firefighters | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 264,952 | 22,521 | 14 |
| Sustainable Land Based Livelihoods | IG Rahlagane Table Grape Project | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 500,685 | 17,695 | 11 |
| Sustainable Land Based Livelihoods | Mokgotho Atchaar Factory | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local | 500,685 | 19,304 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Setsoto | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,584,788 | 170,928 | 106 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Setsoto Cleaning and Beautification programme | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 2,584,788 | 170,928 | 106 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 94.16 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Sol Plaatjie | | | | | | | |
| Number of Projects | 2 | | | | | 47,000,000 | 5,458,621 | 520 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | EPWP SOL PLAATJE CLEANING PROJECT | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 22,000,000 | 4,772,484 | 477 |
| Sustainable Land Based Livelihoods | IG Homevale Wastewater Treatment Works 15 ML Extensio | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 25,000,000 | 686,137 | 43 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 109.69 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Stellenbosch | | | | | | | |
| Number of Projects | 26 | | | | | 25,004,447 | 4,398,798 | 485 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Area Cleaning | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 100,000 | 46,864 | 2 |
| Parks and Beautification | Beautification of Cemeteries | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 263,592 | 263,559 | 6 |
| Parks and Beautification | Eco officer | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 90,000 | 37,679 | 1 |
| Sustainable Land Based Livelihoods | Environmental Education | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 90,000 | 20,130 | 1 |
| Parks and Beautification | Erosion workers | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 140,000 | 51,989 | 4 |
| Parks and Beautification | Field Rangers/ monitors | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 464,939 | 82,041 | 12 |
| Sustainable Land Based Livelihoods | Fire Fighters | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 807,090 | 385,567 | 12 |
| Sustainable Land Based Livelihoods | Food Security | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,000,000 | 262,186 | 22 |
| Parks and Beautification | General worker Jan Marias Park | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 60,000 | 26,237 | 2 |
| Parks and Beautification | Grass Cutting | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 78,492 | 30,931 | 3 |
| Parks and Beautification | Grounds | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 104,656 | 40,479 | 4 |
| Error - please update | High MAst Sport Field Lighting Installations | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 5,461,500 | 4,411 | 8 |
| Sustainable Land Based Livelihoods | IG / Seasonal Fire Fighters | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 141,295 | 47,268 | 6 |
| Tourism and Creative Industries | KETC Cleaning Services | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 247,330 | 112,000 | 4 |
| Parks and Beautification | Nursery and Beautification | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 72,720 | 11,515 | 6 |
| Parks and Beautification | Open Erven | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 25,410 | 16,109 | 1 |
| Waste Management | Operation Skoonmaak 2014/15 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 6,134,290 | 818,033 | 123 |
| Waste Management | Refuse Collection | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 530,000 | 82,658 | 28 |
| Sustainable Land Based Livelihoods | Removal of Alien Vegetation | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 570,000 | 18,128 | 4 |
| Waste Management | Stellenbosch Area Cleaning2 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 7,595,320 | 1,692,609 | 201 |
| Sustainable Land Based Livelihoods | Stellenbosch Maintenance of Sport Grounds | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 108,926 | 91,528 | 5 |
| Parks and Beautification | Stellenbosch Memorial Park | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 40,000 | 9,261 | 1 |
| Sustainable Land Based Livelihoods | Stellenbosch Seasonal Fire Fighters | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 807,090 | 198,000 | 12 |
| Parks and Beautification | Urban Greening | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 37,000 | 17,860 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
|------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | Ward 13 Area Cleaning Special Project | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 16,238 | 14,706 | 7 |
| Waste Management | Ward 14 Area Cleaning Special Project | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 18,558 | 17,049 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 127.08 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Steve Tshwete | | | | | | | |
| Number of Projects | 11 | | | | | 27,000,300 | 8,043,514 | 257 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Beautification Of Parks | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 491,500 | 202,679 | 17 |
| Parks and Beautification | CUTTING AND CLEANING OF SIDEWALKS AND PARKS | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 4,000,000 | 710,694 | 42 |
| Parks and Beautification | Cleaning services at sport facilities | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 155,800 | 39,250 | 4 |
| Waste Management | Garden waste removal | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 10,500,000 | 3,678,920 | 54 |
| Parks and Beautification | Grass Cutting | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 6,554,500 | 805,719 | 50 |
| Waste Management | Litter Picking/Street Cleaning K | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 491,500 | 389,722 | 55 |
| Parks and Beautification | New Playing Equipment | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 100,000 | 95,800 | 7 |
| Waste Management | OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 3,127,000 | 1,464,526 | 5 |
| Waste Management | OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 1,230,000 | 398,420 | 13 |
| Parks and Beautification | Replace Playing Equipmentt | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 100,000 | 97,043 | 7 |
| Parks and Beautification | Resurfacing of Korfbal Courts | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 250,000 | 160,740 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 126.28 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Swartland | | | | | | | |
| Number of Projects | 5 | | | | | 1,360,400 | 299,612 | 38 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning and repairs at cemeteries | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 380,000 | 114,309 | 14 |
| Parks and Beautification | IG/CLEANING OF PARKS AND CEMETERIES AND OPENSACES | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 550,000 | 60,686 | 8 |
| Waste Management | IG/CLEANING SERVICES PROJECT | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 110,000 | 25,296 | 4 |
| Waste Management | Maintenance of public refuse bins | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 30,000 | 5,400 | 3 |
| Waste Management | Swartland Municipality cleaning project | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 290,400 | 93,921 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Swellendam | | | | | | | |
| Number of Projects | 5 | | | | | 1,678,500 | 422,580 | 67 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/Fire breaks Maintenance | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 407,700 | 54,600 | 12 |
| Parks and Beautification | IG/Parks and Public open space Maintenance | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 558,800 | 44,860 | 10 |
| Waste Management | IG/Routine waste removal | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 137,000 | 21,020 | 3 |
| Parks and Beautification | Parks and Public Open Space and Fire Break | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 529,000 | 262,500 | 39 |
| Waste Management | Waste Removal Phase 2 | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 46,000 | 39,600 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Thaba Chweu | | | | | | | |
| Number of Projects | 2 | | | | | 835,000 | 90,313 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Parks and Cemeteries | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 335,000 | 61,811 | 11 |
| Sustainable Land Based Livelihoods | TOURISM AMBASSADORS PRGRAMME | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 500,000 | 28,502 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Thabazimbi | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,735,000 | 31,857 | 21 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Community cleaning,parks beautification | Thabazimbi | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 2,735,000 | 31,857 | 21 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--------------------|---|--------------------|-----------|----------------------------|---|---------------------------------------|--|--|
| Department | Thabo Mafutsanyana | | | | | | | |
| Number of Projects | 1 | | | | | 2,129,680 | 1,146,320 | 133 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Thabo Mofutsanyana EPWP Cleaning Project | Thabo Mafutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local | 2,129,680 | 1,146,320 | 133 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.71 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Theewaterskloof | | | | | | | |
| Number of Projects | 11 | | | | | 1,136,000 | 329,442 | 50 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | GREYTON/GENADENDAL RIVER CLEANING | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 186,000 | 63,529 | 8 |
| Parks and Beautification | IG/BOTRIVER CLEANING OF COUNCIL LAND | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 69,000 | 22,321 | 3 |
| Sustainable Land Based Livelihoods | IG/CALEDON BABOON MONITORING | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 69,000 | 16,362 | 3 |
| Sustainable Land Based Livelihoods | IG/CALEDON BOTANICAL GARDENS CLEANING OF PARKS | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 92,000 | 31,916 | 4 |
| Parks and Beautification | IG/CALEDON CLEAN | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 115,000 | 38,582 | 5 |
| Sustainable Land Based Livelihoods | IG/CALEDON REMOVAL AND CONTROL OF ALIEN VEGETATION | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 140,000 | 35,734 | 5 |
| Sustainable Land Based Livelihoods | IG/CALEDON RIVERCLEANING | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 69,000 | 24,038 | 3 |
| Sustainable Land Based Livelihoods | IG/GRABOUW RIVER CLEANING | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 98,000 | 12,423 | 2 |
| Parks and Beautification | IG/GREYTON/GENADENDAL CLEAN | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 70,000 | 12,120 | 7 |
| Waste Management | IG/Villiersdorp Solid Waste Management | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 90,000 | 25,452 | 4 |
| Waste Management | VILLIERSDORP SOLID WASTE MANAGEMENT | Theewaterskloof | WC | Overberg (DC3) | Theewaterskloof (WC031) | 138,000 | 46,965 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Thembelihle | | | | | | | | |
| Number of Projects | 1 | | | | | | 431,000 | 215,213 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG_Upgrading of Cemeteries in Hopetown | Thembelihle | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 431,000 | 215,213 | 22 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Thembisile Hani | | | | | | | |
| Number of Projects | 3 | | | | | 4,735,750 | 1,507,295 | 189 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/THLMGreening 002 | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,473,900 | 904,592 | 99 |
| Parks and Beautification | THLM CEMETERY | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,595,850 | 340,348 | 60 |
| Parks and Beautification | THLMGreening | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,666,000 | 262,355 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Thulamela | | | | | | | |
| Number of Projects | 3 | | | | | 875,000 | 488,123 | 235 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG Thulamela waste management | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 341,000 | 186,897 | 111 |
| Waste Management | IG Thulamela waste management | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 234,000 | 72,547 | 46 |
| Parks and Beautification | IG-Thulamela Horticulture | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 300,000 | 228,679 | 78 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.70 |
|------------------------------------|--------------------------------|---------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Tlokwe City Council | | | | | | | |
| Number of Projects | 2 | | | | | 1,593,240 | 213,672 | 39 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Cleaning of Halls | Tlokwe City Council | NW | Dr Kenneth Kaunda (DC40) | Tlokwe (NW402) | 807,840 | 44,239 | 19 |
| Sustainable Land Based Livelihoods | IG/ Maintenance of Cemeteries | Tlokwe City Council | NW | Dr Kenneth Kaunda (DC40) | Tlokwe (NW402) | 785,400 | 169,432 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 82.81 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Tsolwana LM | | | | | | | |
| Number of Projects | 2 | | | | | 1,017,174 | 319,066 | 21 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/Cleaning of Cemeteries | Tsolwana LM | EC | Chris Hani (DC13) | Tsolwana (EC132) | 831,912 | 238,111 | 15 |
| Parks and Beautification | Tarkastad and Hoffmeyer Parks | Tsolwana LM | EC | Chris Hani (DC13) | Tsolwana (EC132) | 185,262 | 80,955 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 78.90 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Tswaing | | | | | | | |
| Number of Projects | 2 | | | | | 555,679 | 219,621 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Delareyville Street Cleaning | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 113,551 | 20,728 | 6 |
| Waste Management | Letsopa Waste Management | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 442,128 | 198,893 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | UMuziwabantu | | | | | | | | |
| Number of Projects | 1 | | | | | | 200,000 | 81,440 | 8 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Grass Cutting Project | UMuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 200,000 | 81,440 | 8 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 82.60 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Ubuhlebezwe | | | | | | | | |
| Number of Projects | 1 | | | | | | 250,000 | 50,306 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG/ Ixopo and Highflats(greening of towns) | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 250,000 | 50,306 | 20 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Environment and Culture Sector | | | Average Manual Workers Daily Wage: | | 143.10 | |
|------------------------------------|--------------------------|--------------------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | | Ugu | | | 1,449,375 | | 927,431 | |
| Number of Projects | | 2 | | | 1,449,375 | | 927,431 | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Energy | CS1-UGU | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 1,184,375 | 873,031 | 44 |
| Sustainable Land Based Livelihoods | Ugu Vegetable Production | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 265,000 | 54,400 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Ulundi | | | | | | | | |
| Number of Projects | 1 | | | | | | 689,143 | 612,898 | 89 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/Cleaning of Municipalities and Waste management | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 689,143 | 612,898 | 89 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Umdoni | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,069,000 | 163,458 | 70 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | IG/UMDONI ENVIRONMENT AND WASTE PROJECT | Umdoni | KN | Ugu (DC21) | uMdoni (KZN212) | 1,069,000 | 163,458 | 70 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.71 |
|--------------------------|--------------------------------------|------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Department | Umhlabuyalingana | | | | | | | |
| Number of Projects | 2 | | | | | 6,000,000 | 4,276,867 | 204 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Umhlabuyalingana Waste Management | Umhlabuyalingana | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 3,000,000 | 2,217,538 | 102 |
| Parks and Beautification | Manguzi Town Beautification | Umhlabuyalingana | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 3,000,000 | 2,059,330 | 102 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Umjindi | | | | | | | | |
| Number of Projects | 2 | | | | | | 863,688 | 241,767 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Grass cutting and shrub | Umjindi | MP | Ehlanzeni (DC32) | Umjindi (MP323) | 449,638 | 50,200 | 8 | |
| Waste Management | Waste Management | Umjindi | MP | Ehlanzeni (DC32) | Umjindi (MP323) | 414,050 | 191,567 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|--------|
| Department | Umkhanyakude | | | | | | | | |
| Number of Projects | 1 | | | | | | 500,000 | 63,600 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Mseleni Groundnuts | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 500,000 | 63,600 | 14 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 128.68 |
|------------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Umvoti | | | | | | | |
| Number of Projects | 4 | | | | | 4,240,000 | 936,590 | 61 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Clean | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 1,200,000 | 315,754 | 13 |
| Parks and Beautification | IG/Clean and Green Project-Rural | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 1,700,000 | 113,867 | 9 |
| Sustainable Land Based Livelihoods | IG/Umvoti Cemeteries | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 140,000 | 280,949 | 26 |
| Waste Management | IG/Waste Management | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 1,200,000 | 226,020 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.40 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Umzimvubu | | | | | | | |
| Number of Projects | 3 | | | | | 2,903,840 | 1,383,220 | 147 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | Food for Waste 2 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,440,000 | 503,880 | 79 |
| Parks and Beautification | IG/General and Horticulture Maintenance | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 600,000 | 378,840 | 30 |
| Waste Management | Street cleaning 3 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 863,840 | 500,500 | 38 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.20 |
|---------------------------------|--|-----------------|--------------|----------------------------|---|---|---|---|
| Department | Umzinyathi | | | | | | | |
| Number of Projects | 7 | | | | | 1,660,100 | 467,446 | 92 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | IG/Endumeni Garden Vegetable | Umzinyathi | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 200,000 | 64,152 | 17 |
| Tourism and Creative Industries | IG/Mankomfane Vegetable Production | Umzinyathi | KN | Umzinyathi (DC24) | Msinga (KZN244) | 350,000 | 6,400 | 4 |
| Waste Management | IG/Umzinyathi Street Cleaning | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local municipalities | 89,100 | 75,512 | 14 |
| Waste Management | IG/Umzinyathi Street Cleaning 002 | Umzinyathi | KN | Umzinyathi (DC24) | Endumeni (KZN241) | 261,000 | 110,092 | 16 |
| Parks and Beautification | IG/Vacant Site Clearing and Rehabilitation of streams | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local municipalities | 200,000 | 54,284 | 9 |
| Waste Management | IG/Waste Management, Education and Awareness KwaSitho | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local municipalities | 310,000 | 123,448 | 18 |
| Waste Management | Umzinyathi Street Cleaning | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local municipalities | 250,000 | 33,558 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 110.00 |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Umzumbe | | | | | | | | |
| Number of Projects | 1 | | | | | | 271,000 | 163,980 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | Umzumbe waste and greening | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 271,000 | 163,980 | 13 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 115.25 |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Uthungulu | | | | | | | |
| Number of Projects | 1 | | | | | 479,250 | 51,704 | 16 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/UTHUNGULU FACILITY MAINTAINANCE | Uthungulu | KN | uThungulu (DC28) | uThungulu (DC28) - All or some local municipalities | 479,250 | 51,704 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.00 |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Victor Khanye | | | | | | | |
| Number of Projects | 6 | | | | | 2,897,840 | 1,673,035 | 107 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of cemeteries | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 684,944 | 401,359 | 25 |
| Waste Management | Cleaning of halls and offices | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 447,848 | 238,993 | 16 |
| Waste Management | Cleaning of roads and pavement | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 237,096 | 147,466 | 9 |
| Waste Management | Electrical cleaning | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 210,752 | 106,551 | 7 |
| Waste Management | Sewer cleaning | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 289,784 | 196,719 | 12 |
| Waste Management | WASTE MANAGEMENT | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 1,027,416 | 581,947 | 38 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Vulamehlo | | | | | | | | |
| Number of Projects | 1 | | | | | | 266,000 | 3,400 | 15 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | IG/Ngqakazuluzu Programme | Vulamehlo | KN | Ugu (DC21) | Vulamehlo (KZN211) | 266,000 | 3,400 | 15 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 122.12 |
|------------------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | West Coast | | | | | | | |
| Number of Projects | 9 | | | | | 3,251,944 | 755,857 | 89 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/WCDM Alien Clearing 14/15 | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 600,000 | 164,235 | 25 |
| Error - please update | IGWC 15/16 WCDM Alien Clearing | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 450,000 | 196,561 | 26 |
| Coastal Management | IGWC 15/16 WCDM Coastal Management | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 101,821 | 101,821 | 10 |
| Sustainable Land Based Livelihoods | IGWC 15/16 WCDM Fire Services | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 1,100,000 | 179,837 | 12 |
| Error - please update | WC 15/16 WCDM Disaster Management Admin Officer | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 31,923 | 29,997 | 1 |
| Error - please update | WC 15/16 WCDM Disaster Management Cleaner | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 12,200 | 9,544 | 1 |
| Tourism and Creative Industries | WC 15/16 WCDM Tourism | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 15,000 | 3,711 | 1 |
| Sustainable Land Based Livelihoods | WCDM Brandweer 14/15 | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 921,000 | 67,473 | 12 |
| Tourism and Creative Industries | WCDM Tourism 14/15 | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 20,000 | 2,677 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Westonaria | | | | | | | |
| Number of Projects | 7 | | | | | 2,701,197 | 1,098,784 | 143 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cemeteries Maintenance | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 258,750 | 120,074 | 14 |
| Parks and Beautification | Garden Maintenance | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 250,000 | 94,664 | 9 |
| Waste Management | Maintenance of Libanon Landfill Site | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 252,000 | 86,946 | 11 |
| Parks and Beautification | Parks and Tree Maintenance | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 160,447 | 132,467 | 26 |
| Waste Management | Refuse Removal | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 230,000 | 91,066 | 10 |
| Waste Management | Street Cleaning | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 950,000 | 349,115 | 42 |
| Parks and Beautification | Westonaria Grass Cutting | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 600,000 | 224,451 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 112.06 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Witzenberg | | | | | | | |
| Number of Projects | 18 | | | | | 3,225,296 | 1,045,401 | 197 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | After hours cleaning 5 towns | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 306,545 | 131,206 | 18 |
| Waste Management | CLEANING OF NDULI | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 207,060 | 81,399 | 14 |
| Waste Management | CLEANING OF WITZENBERG AREAS | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 250,000 | 47,025 | 20 |
| Waste Management | Cleaning of Witzenberg municipal areas | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 313,713 | 167,315 | 31 |
| Parks and Beautification | Cutting grass | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 115,663 | 48,548 | 8 |
| Sustainable Land Based Livelihoods | ESTABLISHING GARDEN AT THE HAMLET LIBRARY | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 41,430 | 12,712 | 2 |
| Waste Management | Green Clean | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 257,760 | 19,376 | 10 |
| Waste Management | Green Clean Dennebos | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 228,710 | 122,542 | 17 |
| Waste Management | IG/After hours cleaning of towns in Witzenberg | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 333,237 | 46,711 | 17 |
| Parks and Beautification | IG/Cleaning of Akkerbos, town entrances and graveyards | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 200,000 | 11,554 | 5 |
| Parks and Beautification | IG/Parks Safety and maintenance in Ceres, Prince Alfred Hamlet, Wolseley and Tulbagh | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 160,223 | 22,301 | 11 |
| Sustainable Land Based Livelihoods | Landscaping | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 115,663 | 55,768 | 6 |
| Parks and Beautification | Library Assistants in Nduli, Hamlet and Rietvallei | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 45,950 | 25,128 | 2 |
| Waste Management | Library Cleaner in Nduli | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 10,717 | 6,228 | 1 |
| Waste Management | Neighborhood hot spot street cleaning | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 372,275 | 156,240 | 22 |
| Sustainable Land Based Livelihoods | Rivers, Cemeteries | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 154,050 | 66,192 | 8 |
| Waste Management | Temporal Caretaker | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 40,300 | 8,028 | 1 |
| Waste Management | Temporal Cleaners for Prince Alfred Hamlet, Op Die Berg, Wolseley, and Tulbagh offices | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 72,000 | 17,128 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 92.46 |
|------------------------------------|----------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Xhariep | | | | | | | |
| Number of Projects | 2 | | | | | 1,188,760 | 121,950 | 112 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Xhariep Cleaning and Greening | Xhariep | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 1,111,000 | 112,230 | 103 |
| Sustainable Land Based Livelihoods | REDDERSBURG FOOD SECURITY | Xhariep | FS | Xhariep (DC16) | Letsemeng (FS161) | 77,760 | 9,720 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.74 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | eDumbe | | | | | | | |
| Number of Projects | 3 | | | | | 853,480 | 140,647 | 40 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | IG/eDumbe EPWP Waste Management Project | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 151,160 | 58,000 | 5 |
| Parks and Beautification | IG/eDumbe Parks and Gardens, Cemetery upgrading | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 302,320 | 13,260 | 4 |
| Waste Management | eDumbe Weekend Waste Management | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 400,000 | 69,387 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 107.00 |
|--------------------------|--------------------------------|----------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|--------|
| Department | eMnambithi/Ladysmith | | | | | | | | |
| Number of Projects | 4 | | | | | | 9,428,352 | 4,516,366 | 368 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Flood Mangement | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 616,320 | 83,418 | 6 | |
| Waste Management | Food for Waste | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 4,251,936 | 1,759,107 | 135 | |
| Waste Management | Landfill | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 308,160 | 55,218 | 4 | |
| Waste Management | SIYAZENZELA | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 4,251,936 | 2,618,623 | 223 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 176.21 |
|--------------------------|--------------------------------|-----------------|-----------|------------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | eThekweni Metro | | | | | | | | |
| Number of Projects | 4 | | | | | | 86,962,299 | 12,953,107 | 562 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | DSW LITTER PICKING (NORTH) | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 30,000,000 | 8,655,466 | 279 | |
| Error - please update | Green Corridor | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 50,463,522 | 2,590,893 | 113 | |
| Waste Management | IG/Urban Management Zone | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 5,028,219 | 1,424,549 | 56 | |
| Parks and Beautification | park development | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,470,558 | 282,198 | 114 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|-----------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | uMhlathuze | | | | | | | | |
| Number of Projects | 4 | | | | | | 2,825,584 | 1,493,724 | 106 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Waste Management | ENVIRONMENTAL AWARENESS AND LITTER PICKING | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 342,581 | 56,040 | 20 | |
| Error - please update | IG/Air Quality Management Field Workers | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 189,431 | 28,800 | 10 | |
| Error - please update | IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 240,131 | 23,160 | 11 | |
| Waste Management | Refuse Removal Programme | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 2,053,440 | 1,385,724 | 65 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 77.67 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uMlalazi | | | | | | | |
| Number of Projects | 6 | | | | | 14,652,425 | 2,015,298 | 501 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cementry Management | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 900,000 | 36,289 | 4 |
| Waste Management | Cleaning of sidewalks, road verges and streets | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 818,000 | 265,973 | 42 |
| Waste Management | Food for Waste | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 4,800,000 | 472,770 | 129 |
| Waste Management | IG/War Against Poverty | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 4,134,855 | 503,072 | 150 |
| Parks and Beautification | Sizabonke | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 3,403,570 | 712,219 | 159 |
| Waste Management | Umlalazi Cleaning of sidewalks, road verges and waste collection | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 596,000 | 24,975 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 78.90 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uMshwathi | | | | | | | |
| Number of Projects | 1 | | | | | 300,000 | 139,180 | 28 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Beautification of Umshwathi Municipal Area | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 300,000 | 139,180 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | uPhongolo | | | | | 1,600,000 | 119,760 | 34 |
| Number of Projects | 5 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Waste Management | BELGRADE TRADING STALLS REVITALISATION AND AGR | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 300,000 | 20,000 | 6 |
| Tourism and Creative Industries | CLOTHING | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 300,000 | 20,000 | 5 |
| Sustainable Land Based Livelihoods | Mboloba nursery value chain | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 300,000 | 14,400 | 9 |
| Tourism and Creative Industries | Nursery and poultry revitalisation | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 400,000 | 20,000 | 5 |
| Sustainable Land Based Livelihoods | VIMBEMSHINI AGRICULTURE | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 300,000 | 45,360 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 150.00 |
|---------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Abaqulusi | | | | | | | | |
| Number of Projects | 1 | | | | | | 100,000 | 21,300 | 3 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Expansion (NEW) Programme | Admin skills development Project | Abaqulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 100,000 | 21,300 | 3 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 179.75 |
|--|-----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Alfred Nzo | | | | | | | |
| Number of Projects | 2 | | | | | 837,600 | 320,472 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | ANDM EPWP Interns | Alfred Nzo | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 600,000 | 265,032 | 10 |
| Home Community Based Care Programme (HCBC) | ANDM Home Based care givers | Alfred Nzo | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 237,600 | 55,440 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 95.00 |
|----------------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Beaufort West | | | | | | | |
| Number of Projects | 1 | | | | | 279,245 | 176,185 | 30 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG Safety in Schools 2015/16 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 279,245 | 176,185 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 178.69 |
|----------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Bergrivier | | | | | | | |
| Number of Projects | 2 | | | | | 400,000 | 67,818 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | FIRE FIGHTING AND DISASTER MANAGEMENT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 200,000 | 30,727 | 3 |
| Community Safety Programme | LAW ENFORCEMENT OFFICERS | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 200,000 | 37,091 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 150.00 |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Bitou | | | | | | | | |
| Number of Projects | 1 | | | | | | 400,000 | 87,250 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Plettenberg Bay Point Duty Officers | Bitou | WC | Eden (DC4) | Bitou (WC047) | 400,000 | 87,250 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 131.32 |
|---------------------------|---------------------|------------------|-----------|----------------------------|--------------------------|---------------------------------------|--|--|
| Department | Blue Crane Route | | | | | | | |
| Number of Projects | 1 | | | | | 62,000 | 19,450 | 1 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | EPWP Administration | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 62,000 | 19,450 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 75.53 |
|--|---------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Bojanala | | | | | | | |
| Number of Projects | 3 | | | | | 1,226,067 | 333,714 | 51 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG/A re Ikageng Project | Bojanala | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 300,000 | 170,335 | 11 |
| Home Community Based Care Programme (HCBC) | IG/Bakhuthama Home Based Care | Bojanala | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 588,533 | 119,562 | 11 |
| Community Safety Programme | IG/Thusano Prevention Programme | Bojanala | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 337,534 | 43,817 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 109.92 |
|---------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Breede Valley | | | | | | | |
| Number of Projects | 4 | | | | | 753,364 | 491,536 | 30 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | Fire | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 208,164 | 91,531 | 13 |
| Error - please update | IGData Captures Fire Services | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 124,200 | 78,285 | 3 |
| Expansion (NEW) Programme | IGEPWP Law Enforcement Officers | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 277,000 | 200,998 | 10 |
| Expansion (NEW) Programme | IGepwp ECOs | Breede Valley | WC | Cape Winelands (DC2) | Breede Valley (WC025) | 144,000 | 120,721 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|----------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Bushbuckridge | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,500,000 | 422,760 | 37 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Bushbuckridge Safety Monitors | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,500,000 | 422,760 | 37 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 150.47 |
|---------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Cape Agulhas | | | | | | | |
| Number of Projects | 4 | | | | | 301,633 | 144,228 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | EPWP Data Capturer at C.A.M. - Bredasdorp | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 57,500 | 14,140 | 1 |
| Expansion (NEW) Programme | HR Clerk | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 47,905 | 10,403 | 1 |
| Expansion (NEW) Programme | Housing conducting surveys and collecting data | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 174,902 | 107,716 | 10 |
| Expansion (NEW) Programme | Receptioner at C.A.M. - Bredasdorp | Cape Agulhas | WC | Overberg (DC3) | Cape Agulhas (WC033) | 21,325 | 11,968 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 153.66 |
|----------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Capricorn | | | | | | | |
| Number of Projects | 4 | | | | | 6,272,000 | 1,748,357 | 196 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | CDM Learnership | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 550,000 | 424,000 | 12 |
| Community Safety Programme | Capricorn Security Services | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 5,000,000 | 985,077 | 115 |
| Expansion (NEW) Programme | Disaster Management Volunteers | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 650,000 | 289,900 | 67 |
| Expansion (NEW) Programme | IG/ EPWP Data Capture | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local municipalities | 72,000 | 49,380 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 108.95 |
|------------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Cederberg | | | | | | | |
| Number of Projects | 6 | | | | | 570,404 | 74,440 | 8 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | DATA AND ADMINISTRATIVE ASSISTANT | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 23,956 | 10,965 | 1 |
| Mass Participation Programme | DATA AND SURVEY ASSISTANTS | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 47,058 | 16,644 | 2 |
| Mass Participation Programme | LABOUR RELATIONS CONSULTANT | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 23,956 | 10,945 | 1 |
| Mass Participation Programme | SOCIAL FARM DEVELOPMENT | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 427,522 | 17,418 | 2 |
| Mass Participation Programme | YOUTH DEVELOPMENT ASSISTANT | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 23,956 | 10,091 | 1 |
| Community Safety Programme | disaster management assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 23,956 | 8,377 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 85.93 |
|---------------------------|------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Central Karoo | | | | | | | |
| Number of Projects | 3 | | | | | 932,400 | 373,108 | 60 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG Auxilliary social workers | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 526,680 | 235,047 | 46 |
| Expansion (NEW) Programme | IG Data capturing | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 126,000 | 72,412 | 3 |
| Expansion (NEW) Programme | IG Schools Sports Community Liason | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 279,720 | 65,649 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 168.90 |
|---------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Chris Hani | | | | | | | |
| Number of Projects | 5 | | | | | 28,618,551 | 8,744,633 | 582 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Contract Workers | Chris Hani | EC | Chris Hani (DC13) | Lukhanji (EC134) | 7,591,823 | 3,540,381 | 104 |
| Expansion (NEW) Programme | IG / EPWP Internship | Chris Hani | EC | Chris Hani (DC13) | Lukhanji (EC134) | 12,393,578 | 3,393,578 | 195 |
| Expansion (NEW) Programme | IG/ CHDM Graduate/Internship Programme | Chris Hani | EC | Chris Hani (DC13) | Lukhanji (EC134) | 1,800,000 | 507,417 | 26 |
| Expansion (NEW) Programme | IG/ Engcobo DAC and Food Security | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 3,161,000 | 412,000 | 89 |
| Expansion (NEW) Programme | IG/DAC and Food Security | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 3,672,150 | 891,257 | 168 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 140.94 |
|----------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Department | City of Cape Town Metro | | | | | | | |
| Number of Projects | 8 | | | | | 15,489,593 | 3,860,835 | 1,072 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Cleaning, Minor Maintenance and Access Control at | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,361,848 | 174,238 | 189 |
| Expansion (NEW) Programme | Domestic Violence Programme and Substance Abuse Aw | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 502,042 | 502,042 | 24 |
| Community Safety Programme | Graffiti and restoring dignity in the communities | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,091,857 | 187,184 | 96 |
| Expansion (NEW) Programme | Implementation of Recreational Programmes and Vari | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,000,000 | 1,374,221 | 170 |
| Expansion (NEW) Programme | Poverty Alleviation: Community Feasibility and Foo | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 847,980 | 63,860 | 75 |
| Expansion (NEW) Programme | Street People-Council Proposal Cleaning Phase 1 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 272,144 | 82,705 | 27 |
| Expansion (NEW) Programme | Vulnerable groups: Community based care and suppor | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,787,350 | 272,388 | 91 |
| Expansion (NEW) Programme | clean up services linked to the identified hot spo | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,626,372 | 1,204,197 | 400 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 145.62 |
|----------------------------|---|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Department | City of Johannesburg Metro | | | | | | | |
| Number of Projects | 3 | | | | | 11,243,000 | 3,692,569 | 248 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Finance Internship Programme (Joburg Theatre) | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 162,000 | 35,588 | 7 |
| Expansion (NEW) Programme | IT Internship Project | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 81,000 | 2,719 | 2 |
| Community Safety Programme | Ward Based Community Safety Workers | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 11,000,000 | 3,654,262 | 239 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 93.46 |
|--|--|-----------------------|-----------|------------------------------------|-------------------------|--------------------------------------|--|--|
| Department | City of Tshwane Metro | | | | | | | |
| Number of Projects | 2 | | | | | 25,164,952 | 2,850,103 | 347 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | HIV and Aids Community Outreach Programme (Volunteers) | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 18,164,952 | 1,939,800 | 214 |
| Expansion (NEW) Programme | Indigent Support Volunteers (ICD) | City of Tshwane Metro | GP | City of Tshwane Metropolitan (TSH) | City of Tshwane (TSH) | 7,000,000 | 910,303 | 133 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|----------------------------|-----------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Dipaleseng | | | | | | | |
| Number of Projects | 2 | | | | | 284,040 | 129,844 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | EPWP Admin Support | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 189,000 | 83,583 | 9 |
| Community Safety Programme | IG-Traffic Wardens Officers | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 95,040 | 46,261 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 80.26 |
|-----------------------------------|---------------------------|---------------------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Department | Dr Ruth Segomotsi Mompoti | | | | | | | |
| Number of Projects | 1 | | | | | 201,600 | 53,657 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | REGOMODITSWE ELC | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Naledi (NW392) | 201,600 | 53,657 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Drakenstein | | | | | | | |
| Number of Projects | 2 | | | | | 200,000 | 58,650 | 17 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Community/Ward Based Risk assessmment for disaster | Drakenstein | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 100,000 | 10,350 | 3 |
| Community Safety Programme | Deployment of law enforcement officers | Drakenstein | WC | Cape Winelands (DC2) | Drakenstein (WC023) | 100,000 | 48,300 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 92.73 |
|-----------------------------------|---------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Eden | | | | | | | |
| Number of Projects | 1 | | | | | 422,400 | 320,948 | 26 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | Eden district ECD project | Eden | WC | Eden (DC4) | Eden (DC4) - All or some local municipalities | 422,400 | 320,948 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Social Sector | | | | | Average Manual Workers Daily Wage: | | 105.02 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | | Ehlanzeni | | | | | | | |
| Number of Projects | | 4 | | | | | 6,650,000 | 4,248,951 | 167 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Expansion (NEW) Programme | Disaster Management Volunteers | Ehlanzeni | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 750,000 | 591,070 | 22 | |
| Community Safety Programme | EDM Office Security | Ehlanzeni | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 600,000 | 381,692 | 15 | |
| Expansion (NEW) Programme | Ehlanzeni Interns (Social) | Ehlanzeni | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 1,500,000 | 893,469 | 6 | |
| Community Safety Programme | IG/Ehlanzeni Safety Ambassadors (Social) | Ehlanzeni | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 3,800,000 | 2,382,721 | 124 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 85.05 |
|----------------------------|---------------------------------------|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ekurhuleni Metro | | | | | | | |
| Number of Projects | 3 | | | | | 37,000,000 | 17,974,586 | 1,638 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | CERT Programmme Volunteers at DMC | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 7,709,238 | 530 |
| Community Safety Programme | Peace Corps | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 20,000,000 | 8,112,264 | 757 |
| Error - please update | Primary Health Care Support Programme | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 9,000,000 | 2,153,084 | 351 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 85.00 |
|----------------------------|---|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Department | Elias Motsoaledi | | | | | | | |
| Number of Projects | 1 | | | | | 387,666 | 37,400 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG /Elias Motsoaledi Rural Scholar Patrol | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 387,666 | 37,400 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 77.62 |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Elundini | | | | | | | |
| Number of Projects | 1 | | | | | 2,000,000 | 1,295,366 | 152 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | CommunityParticipationLiaisonWorker | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,000,000 | 1,295,366 | 152 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 104.66 |
|--|------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Engcobo | | | | | | | |
| Number of Projects | 1 | | | | | 1,250,000 | 155,856 | 19 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | HIV/AIDS Project | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 1,250,000 | 155,856 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 191.90 |
|-----------------------|--|-----------------|-----------|----------------------------|--|---------------------------------------|--|--|
| Department | Frances Baard | | | | | | | |
| Number of Projects | 1 | | | | | 1,118,095 | 345,961 | 17 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 1,118,095 | 345,961 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 146.67 |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | George | | | | | | | |
| Number of Projects | 10 | | | | | 5,115,000 | 1,361,153 | 120 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | FIRE FIGHTER EPWP PILOT PROJECT | George | WC | Eden (DC4) | George (WC044) | 550,000 | 124,323 | 6 |
| Expansion (NEW) Programme | HIV | George | WC | Eden (DC4) | George (WC044) | 150,000 | 81,550 | 10 |
| Expansion (NEW) Programme | HOMELESS PEOPLE ON THE STREET IN THE CBD | George | WC | Eden (DC4) | George (WC044) | 100,000 | 54,138 | 3 |
| Expansion (NEW) Programme | IG/DOOR TO DOOR DRUG AWARENESS CAMPAIGN | George | WC | Eden (DC4) | George (WC044) | 165,000 | 26,691 | 10 |
| Expansion (NEW) Programme | JOB SHADOWING FOR YOUNG PEOPLE | George | WC | Eden (DC4) | George (WC044) | 575,000 | 480,780 | 30 |
| Expansion (NEW) Programme | SA SPORT FOR CHANGE COORDINATORS | George | WC | Eden (DC4) | George (WC044) | 175,000 | 38,524 | 8 |
| Expansion (NEW) Programme | Social Peer Educators | George | WC | Eden (DC4) | George (WC044) | 350,000 | 158,671 | 9 |
| Expansion (NEW) Programme | Soup Kitchens Operator Support to Electricity | George | WC | Eden (DC4) | George (WC044) | 1,250,000 | 57,264 | 19 |
| Community Safety Programme | Traffic Wardens | George | WC | Eden (DC4) | George (WC044) | 1,650,000 | 296,310 | 16 |
| Expansion (NEW) Programme | Youth Peer Educators | George | WC | Eden (DC4) | George (WC044) | 150,000 | 42,902 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 96.34 |
|---------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Govan Mbeki | | | | | | | |
| Number of Projects | 5 | | | | | 900,731 | 217,520 | 18 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | cemetrie register | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 134,640 | 46,494 | 2 |
| Expansion (NEW) Programme | data capturing for human settlement | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 201,960 | 43,520 | 4 |
| Expansion (NEW) Programme | epwp data capturing | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 134,640 | 43,598 | 4 |
| Expansion (NEW) Programme | soccer coaching project | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 317,291 | 29,325 | 3 |
| Expansion (NEW) Programme | wellness | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 112,200 | 54,583 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|----------------------------|-------------------------------|-----------------|-----------|----------------------------|--------------------------|---------------------------------------|--|--|
| Department | Greater Tubatse | | | | | | | |
| Number of Projects | 1 | | | | | 168,960 | 26,720 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Community Safety and Security | Greater Tubatse | LP | Sekhukhune (DC47) | Greater Tubatse (LIM475) | 168,960 | 26,720 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 177.29 |
|----------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Hessequa | | | | | | | |
| Number of Projects | 3 | | | | | 278,000 | 63,795 | 9 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Fire Fighters and Law Enforcement | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 100,000 | 17,952 | 1 |
| Community Safety Programme | Fire Fighters and Law Enforcement | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 89,000 | 22,599 | 3 |
| Community Safety Programme | Protection Services and Traffic | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 89,000 | 23,244 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 97.23 |
|-----------------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Hlabisa | | | | | | | |
| Number of Projects | 2 | | | | | 985,602 | 109,293 | 9 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | Gula Creche | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 640,002 | 88,083 | 5 |
| Community Safety Programme | IG/Hlabisa Community Mobilizers | Hlabisa | KN | Umkhanyakude (DC27) | Hlabisa (KZN274) | 345,600 | 21,210 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 150.60 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Imbabazane | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,716,000 | 706,176 | 39 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Imbabazane Security and Clerks Community Service | Imbabazane | KN | Uthukela (DC23) | Imbabazane (KZN236) | 1,716,000 | 706,176 | 39 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 140.00 |
|----------------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Impendle | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,980,000 | 382,901 | 38 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | EPWP SOCIAL SECURITY SUPPORT | Impendle | KN | Umgungundlovu (DC22) | Impendle (KZN224) | 1,980,000 | 382,901 | 38 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 109.04 |
|---------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Ingwe | | | | | | | | |
| Number of Projects | 2 | | | | | | 1,132,880 | 314,075 | 27 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Error - please update | Caretakers For Community Halls | Ingwe | KN | Sisonke (DC43) | Ingwe (KZ431) | 370,380 | 183,075 | 15 | |
| Expansion (NEW) Programme | IG Graduate Development | Ingwe | KN | Sisonke (DC43) | Ingwe (KZ431) | 762,500 | 130,999 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|--|-----------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Intsika Yethu | | | | | | | | |
| Number of Projects | 1 | | | | | | 421,000 | 110,000 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Home Community Based Care Programme (HCBC) | IG/IYM SCM -SOC | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 421,000 | 110,000 | 20 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|----------------------------|---------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Inxuba | | | | | | | | |
| Number of Projects | 1 | | | | | | 80,360 | 54,000 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG:Pound Assistants | Inxuba | EC | Amathole (DC12) | Nxuba (EC128) | 80,360 | 54,000 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 93.00 |
|--|------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Jozini | | | | | | | |
| Number of Projects | 1 | | | | | 697,505 | 684,774 | 80 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG/General Workers CCG | Jozini | KN | Umkhanyakude (DC27) | Jozini (KZN272) | 697,505 | 684,774 | 80 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 111.96 |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Kannaland | | | | | | | |
| Number of Projects | 2 | | | | | 277,200 | 82,400 | 16 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG SECURITY SAFETY PROJECT IN KANNALAND | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 193,200 | 50,400 | 8 |
| Error - please update | IG TYC CLOTHING PROJECT IN LADISMITH | Kannaland | WC | Eden (DC4) | Kannaland (WC041) | 84,000 | 32,000 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|----------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Kareeberg | | | | | | | |
| Number of Projects | 1 | | | | | 800,000 | 312,000 | 26 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | kareeberg security project | Kareeberg | NC | Pixley Ka Seme (DC7) | Kareeberg (NC074) | 800,000 | 312,000 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Social Sector | | | | Average Manual Workers Daily Wage: | | 184.67 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | | Knysna | | | | | | |
| Number of Projects | | 8 | | | | 3,739,571 | 1,683,423 | 52 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Expenditure Payroll | Knysna | WC | Eden (DC4) | Knysna (WC048) | 300,000 | 28,149 | 1 |
| Expansion (NEW) Programme | Halls and Facilities Casuals | Knysna | WC | Eden (DC4) | Knysna (WC048) | 115,400 | 8,981 | 3 |
| Expansion (NEW) Programme | Knysna Municipality Housing Part-time employ | Knysna | WC | Eden (DC4) | Knysna (WC048) | 150,000 | 111,630 | 9 |
| Expansion (NEW) Programme | Library Casuals | Knysna | WC | Eden (DC4) | Knysna (WC048) | 1,197,991 | 916,098 | 7 |
| Expansion (NEW) Programme | Municipal Internship Programme | Knysna | WC | Eden (DC4) | Knysna (WC048) | 200,000 | 139,220 | 12 |
| Expansion (NEW) Programme | Public Participation Casuals | Knysna | WC | Eden (DC4) | Knysna (WC048) | 126,180 | 72,683 | 2 |
| Community Safety Programme | Safety Traffic Department | Knysna | WC | Eden (DC4) | Knysna (WC048) | 402,000 | 307,264 | 13 |
| Expansion (NEW) Programme | Youth Advisors Casuals | Knysna | WC | Eden (DC4) | Knysna (WC048) | 1,248,000 | 99,396 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|---------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Kopanong | | | | | | | | |
| Number of Projects | 1 | | | | | | 535,000 | 113,716 | 19 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Expansion (NEW) Programme | Kopanong Updating of Indigent registration | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 535,000 | 113,716 | 19 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Laingsburg | | | | | | | |
| Number of Projects | 3 | | | | | 939,300 | 314,325 | 28 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Laingsburg Community Development Workers | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 193,600 | 86,250 | 6 |
| Community Safety Programme | Laingsburg Neighbourhood Watch | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 336,600 | 153,000 | 12 |
| Community Safety Programme | NEIGHBOURHOOD WATCH LAINGSBURG | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 409,100 | 75,075 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 106.61 |
|----------------------------|--|-----------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Department | Langeberg | | | | | | | |
| Number of Projects | 9 | | | | | 822,189 | 392,452 | 39 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG Assistance in IT department | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 26,612 | 8,802 | 1 |
| Expansion (NEW) Programme | IG CREDIT CONTROL | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 97,036 | 40,935 | 5 |
| Expansion (NEW) Programme | IG LAW ENFORCEMENT PROJECT | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 92,603 | 20,998 | 3 |
| Expansion (NEW) Programme | IG LED /EPWP ADMIN ASSISTANCE | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 161,952 | 53,964 | 3 |
| Expansion (NEW) Programme | IG Verification of ownership in housing department | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 171,284 | 173,344 | 16 |
| Expansion (NEW) Programme | IG/Data Capturers in Finance department . | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 167,672 | 61,801 | 4 |
| Expansion (NEW) Programme | IG/Temporary Staff at the Swimming pool. | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 60,060 | 8,149 | 3 |
| Expansion (NEW) Programme | IG/YOUTH ADVISORY CENTRE | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 24,990 | 6,643 | 1 |
| Community Safety Programme | SECURITY OFFICER IN TRAFFIC DEPARTMENT | Langeberg | WC | Cape Winelands (DC2) | Breede River/Winelands (WC026) | 19,980 | 17,816 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 133.32 |
|--|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Lukhanji | | | | | | | |
| Number of Projects | 7 | | | | | 1,629,945 | 640,569 | 38 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | BTO DATA CAPTURES | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 452,000 | 170,059 | 8 |
| Expansion (NEW) Programme | Communication of Interns | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 240,000 | 85,850 | 2 |
| Expansion (NEW) Programme | Finance experiential training | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 25,000 | 16,790 | 3 |
| Expansion (NEW) Programme | IG/EPWP Data Capturers | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 402,000 | 159,200 | 2 |
| Home Community Based Care Programme (HCBC) | Peer Educators for HIV | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 50,000 | 13,252 | 2 |
| Expansion (NEW) Programme | Queenstown Community Youth Development Skills | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 210,945 | 44,794 | 16 |
| Expansion (NEW) Programme | Siyazakha women | Lukhanji | EC | Chris Hani (DC13) | Lukhanji (EC134) | 250,000 | 150,624 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 81.00 |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Makhuduthamaga | | | | | | | |
| Number of Projects | 1 | | | | | 93,320 | 14,726 | 9 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG Makhuduthamaga Municipal Traffic Wardens | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 93,320 | 14,726 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 96.04 |
|---------------------------|----------------------------|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mamusa | | | | | | | |
| Number of Projects | 1 | | | | | 428,160 | 102,713 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Data and Indigents Support | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 428,160 | 102,713 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.11 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mangaung Metro | | | | | | | |
| Number of Projects | 5 | | | | | 3,000,688 | 1,338,088 | 159 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Communication Learners | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 366,000 | 72,089 | 3 |
| Community Safety Programme | Community Safety and Scholar Patrol | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 500,000 | 321,343 | 82 |
| Error - please update | EPWP Field Data Collectors.IG | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 615,938 | 231,472 | 14 |
| Expansion (NEW) Programme | LGSETA internship | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 1,012,500 | 269,952 | 12 |
| Expansion (NEW) Programme | LGSETA.Work Intergrated Learning (WIL) | Mangaung Metro | FS | Mangaung (MAN) | Mangaung (MAN) | 506,250 | 443,232 | 48 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 195.73 |
|----------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Matzikama | | | | | | | |
| Number of Projects | 3 | | | | | 291,740 | 102,091 | 9 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | EPWP Data Capturers | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 80,400 | 44,960 | 2 |
| Expansion (NEW) Programme | Housing: Administrative Assistant | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 80,000 | 40,139 | 3 |
| Community Safety Programme | The prevention of Waste dumping | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 131,340 | 16,992 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|----------------------------|-------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mbhashe | | | | | | | |
| Number of Projects | 1 | | | | | 350,000 | 15,400 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | ANIMAL POUND ASSISTANTS | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 350,000 | 15,400 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 119.58 |
|---------------------------|---|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Mbombela | | | | | | | |
| Number of Projects | 2 | | | | | 899,934 | 543,109 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Mbombela Data Capture Service | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 212,814 | 113,921 | 5 |
| Expansion (NEW) Programme | Mbombela monitoring and evaluation services | Mbombela | MP | Ehlanzeni (DC32) | Mbombela (MP322) | 687,120 | 429,188 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 234.29 |
|---------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mier | | | | | | | |
| Number of Projects | 1 | | | | | 50,000 | 20,000 | 1 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Project Administrator | Mier | NC | Siyanda (DC8) | Mier (NC081) | 50,000 | 20,000 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 124.07 |
|---------------------------|---------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mkhambathini | | | | | | | |
| Number of Projects | 1 | | | | | 250,000 | 40,200 | 9 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG/My Job My Future | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 250,000 | 40,200 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 87.88 |
|---------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mkhondo | | | | | | | |
| Number of Projects | 3 | | | | | 1,095,200 | 263,385 | 19 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG-In service training for technical students at M | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 680,000 | 205,785 | 13 |
| Expansion (NEW) Programme | finance intern phase 2 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 360,000 | 38,400 | 3 |
| Expansion (NEW) Programme | ig meter readers at mkhondo local municipality | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 55,200 | 19,200 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|----------------------------|---------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|---------|--------|
| Department | | Mogale City | | | | | | | | |
| Number of Projects | | 5 | | | | | | 480,000 | 199,100 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | | |
| Mass Literacy Programme | Computer training | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 96,000 | 45,900 | 5 | | |
| Mass Literacy Programme | Information desk | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 96,000 | 31,500 | 4 | | |
| Expansion (NEW) Programme | Licensing Assistant | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 120,000 | 54,100 | 7 | | |
| Expansion (NEW) Programme | Pottery making | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 120,000 | 53,900 | 5 | | |
| Community Safety Programme | Warden assistant | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 48,000 | 13,700 | 3 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 82.00 |
|--|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mossel Bay | | | | | | | |
| Number of Projects | 2 | | | | | 259,120 | 96,847 | 7 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | ECD Assistants | Mossel Bay | WC | Eden (DC4) | Mossel Bay (WC043) | 129,560 | 89,467 | 5 |
| Home Community Based Care Programme (HCBC) | THE HAVEN SHELTER ASSISTANTS | Mossel Bay | WC | Eden (DC4) | Mossel Bay (WC043) | 129,560 | 7,380 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|-----------------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mpofana | | | | | | | |
| Number of Projects | 1 | | | | | 70,000 | 32,040 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | IG/Nkanyezini Disable Children Creche | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 70,000 | 32,040 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 94.00 |
|---------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Mthonjaneni | | | | | | | | |
| Number of Projects | 1 | | | | | | 500,000 | 222,601 | 17 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Expansion (NEW) Programme | IG Safety and Social Projects | Mthonjaneni | KN | uThungulu (DC28) | Mthonjaneni (KZN285) | 500,000 | 222,601 | 17 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mutale | | | | | | | |
| Number of Projects | 1 | | | | | 240,936 | 32,616 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG- Security Services and Data Capture | Mutale | LP | Vhembe (DC34) | Mutale (LIM342) | 240,936 | 32,616 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 213.99 |
|----------------------------|------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mzunduzi | | | | | | | |
| Number of Projects | 1 | | | | | 4,447,094 | 1,880,907 | 90 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | KNSOC/MSUNDUZI/SCHOLAR | Mzunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 4,447,094 | 1,880,907 | 90 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 224.09 |
|--|------------------------------------|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Department | Naledi (NW) | | | | | | | |
| Number of Projects | 3 | | | | | 4,685,100 | 2,099,107 | 133 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/ Car Guards | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 211,200 | 100,800 | 10 |
| Community Safety Programme | IG/COMMUNITY ANTI-CRIME INITIATIVE | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 4,290,000 | 1,989,107 | 118 |
| Home Community Based Care Programme (HCBC) | IG/NALEDI HOSPICE | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 183,900 | 9,200 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 91.99 |
|--|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nama Khoi | | | | | | | |
| Number of Projects | 3 | | | | | 300,000 | 143,871 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG_Emmanuel Home for the Disabled | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 100,000 | 46,884 | 4 |
| Home Community Based Care Programme (HCBC) | IG_Old Age Home - E.J Appies | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 100,000 | 48,665 | 4 |
| Home Community Based Care Programme (HCBC) | IG_Old Age Home - Huis Harmonie | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 100,000 | 48,322 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 266.06 |
|---------------------------|-------------------------------|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Department | Nelson Mandela Bay Metro | | | | | | | |
| Number of Projects | 3 | | | | | 1,172,225 | 635,425 | 17 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Data Collection and Capturing | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 433,200 | 206,556 | 7 |
| Expansion (NEW) Programme | EPWP Capacity Building | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 671,950 | 294,829 | 4 |
| Expansion (NEW) Programme | Unemployed Graduates | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 67,075 | 134,040 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|----------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Newcastle | | | | | | | | |
| Number of Projects | 1 | | | | | | 160,000 | 82,008 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Newcastle School Patrols | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 160,000 | 82,008 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|----------------------------|-----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Ngqushwa | | | | | | | | |
| Number of Projects | 1 | | | | | | 518,200 | 135,201 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Ngqushwa Road Rangers | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 518,200 | 135,201 | 24 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 177.57 |
|----------------------------|------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|--------|
| Department | Nkangala | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,000,000 | 528,804 | 23 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Rendering Security Services at NDM | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 2,000,000 | 528,804 | 23 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 88.51 |
|--|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nkomazi | | | | | | | |
| Number of Projects | 2 | | | | | 218,282 | 153,772 | 17 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG-Library Assistants | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 12,531 | 9,442 | 1 |
| Home Community Based Care Programme (HCBC) | Nkomazi HIV support programme | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 205,751 | 144,330 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|--|-----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nquthu | | | | | | | |
| Number of Projects | 1 | | | | | 285,600 | 6,400 | 2 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | NQUTHU COMMUNITY CAREGIVERS | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 285,600 | 6,400 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 75.96 |
|----------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ntabankulu | | | | | | | |
| Number of Projects | 4 | | | | | 631,083 | 431,128 | 69 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Community Safety and Security | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 163,567 | 153,655 | 31 |
| Community Safety Programme | Iliso Hall Caretakers | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 252,336 | 128,912 | 20 |
| Community Safety Programme | Qokelela | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 80,000 | 25,430 | 3 |
| Community Safety Programme | Traffic Wardens | Ntabankulu | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 135,180 | 123,132 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|-----------------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Ntambanana | | | | | | | | |
| Number of Projects | 1 | | | | | | 263,000 | 123,986 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Early Childhood Development (ECD) | IG/NTAMBANANA CHILD CARE | Ntambanana | KN | uThungulu (DC28) | Ntambanana (KZN283) | 263,000 | 123,986 | 22 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 143.45 |
|----------------------------|---------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Nyandeni | | | | | | | | |
| Number of Projects | 1 | | | | | | 800,000 | 191,360 | 29 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Life guard services | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 800,000 | 191,360 | 29 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 170.00 |
|------------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Department | O.R.Tambo | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,513,000 | 234,600 | 18 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| National Nutrition Programme | IG/Provision of food security program for Household | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local municipalities | 2,513,000 | 234,600 | 18 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 95.42 |
|----------------------------|-----------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Okhahlamba | | | | | | | |
| Number of Projects | 2 | | | | | 3,980,102 | 661,247 | 33 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | OLM Caretakers | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,180,100 | 310,015 | 16 |
| Community Safety Programme | Security Guards | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 2,800,002 | 351,232 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

485

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 130.67 |
|--|--|-----------------|--------------|----------------------------|---|---|---|---|
| Department | Overberg | | | | | | | |
| Number of Projects | 8 | | | | | 371,684 | 151,950 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | HUMAN RESOURCES - ADMINISTRATIVE ASSISTANT | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 49,200 | 25,210 | 2 |
| Home Community Based Care Programme (HCBC) | IDP/LED - ADMINISTRATIVE ASSISTANT | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 49,200 | 2,060 | 1 |
| Expansion (NEW) Programme | IDP/LED - EPWP DATA CAPTURER | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 49,200 | 22,631 | 1 |
| Home Community Based Care Programme (HCBC) | IG/SUPPORT SERVICE - CLEANER | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 20,900 | 13,332 | 2 |
| Home Community Based Care Programme (HCBC) | MUNICIPAL HEALTH - ADMINISTRATIVE ASSISTANT | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 44,400 | 19,997 | 1 |
| Home Community Based Care Programme (HCBC) | SUPPLY CHAIN MANAGEMENT - ADMINISTRATIVE ASSISTANT | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 44,784 | 15,998 | 2 |
| Home Community Based Care Programme (HCBC) | SUPPORT SERVICE - ADMINISTRATIVE ASSISTANT | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 98,400 | 39,390 | 3 |
| Home Community Based Care Programme (HCBC) | SUPPORT SERVICE - CLEANER | Overberg | WC | Overberg (DC3) | Overberg (DC3) - All or some local municipalities | 15,600 | 13,332 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

486

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 154.40 |
|-----------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Overstrand | | | | | | | |
| Number of Projects | 14 | | | | | 3,007,846 | 1,519,114 | 169 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | EPWP Community Information Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 10,100 | 384 | 1 |
| Early Childhood Development (ECD) | EPWP ECD PROJECT | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 50,000 | 7,868 | 4 |
| Community Safety Programme | EPWP Fernkloof Marshall Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 100,000 | 58,830 | 4 |
| Community Safety Programme | EPWP Protection Services Seasonal Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 245,430 | 97,717 | 53 |
| Expansion (NEW) Programme | EPWP Traffic Admin Assistance Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 43,632 | 4,242 | 2 |
| Expansion (NEW) Programme | IG/EPWP Enterprise Development Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 160,000 | 58,933 | 8 |
| Expansion (NEW) Programme | IG/EPWP Enterprise Development Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 268,216 | 145,120 | 16 |
| Expansion (NEW) Programme | IG/EPWP Library Outreach Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 49,469 | 36,208 | 4 |
| Expansion (NEW) Programme | IG/EPWP Library Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 28,786 | 13,971 | 1 |
| Expansion (NEW) Programme | IG/EPWP Parking Management Services Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 1,515,000 | 876,376 | 56 |
| Expansion (NEW) Programme | IG/EPWP Project Management and Admin Assistance | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 324,462 | 86,860 | 6 |
| Expansion (NEW) Programme | IG/EPWP Project Management and Admin Assistance | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 105,187 | 71,195 | 2 |
| Expansion (NEW) Programme | Overstrand Afterschool Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 50,000 | 10,096 | 5 |
| Expansion (NEW) Programme | Overstrand EPWP Afterschool Project | Overstrand | WC | Overberg (DC3) | Overstrand (WC032) | 57,564 | 51,313 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|----------------------------|---------------------|---------------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Pixley Ka Seme (MP) | | | | | | | |
| Number of Projects | 1 | | | | | 417,221 | 202,576 | 30 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | SECURITY SERVICES | Pixley Ka Seme (MP) | MP | Gert Sibande (DC30) | Pixley ka Seme (MP304) | 417,221 | 202,576 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 158.53 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Polokwane | | | | | | | |
| Number of Projects | 4 | | | | | 38,535,289 | 3,894,326 | 326 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | MAJA, SEBAYENG, MANKWENG SECURITY | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,300,000 | 259,533 | 85 |
| Community Safety Programme | Security Polokwane Moletjie | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 5,677,787 | 2,933,090 | 92 |
| Community Safety Programme | Security Services Seshego, Nirvana and Westernberg | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,150,640 | 420,000 | 69 |
| Community Safety Programme | Static Security Services: City Cluster | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 22,406,862 | 281,703 | 80 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 134.43 |
|------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Richmond | | | | | | | |
| Number of Projects | 4 | | | | | 1,086,000 | 367,470 | 26 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| National Nutrition Programme | IG/Community Gardens Project | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 150,000 | 26,136 | 3 |
| Community Safety Programme | IG/Fines_Licensing_Economic Actors | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 100,000 | 39,038 | 4 |
| Expansion (NEW) Programme | Interns Richmond | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 500,000 | 253,408 | 9 |
| Community Safety Programme | School Safety: Learner Education and Scholar Patro | Richmond | KN | Umgungundlovu (DC22) | Richmond (KZN227) | 336,000 | 48,888 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 150.00 |
|----------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Saldanha Bay | | | | | | | | |
| Number of Projects | 1 | | | | | | 200,000 | 68,630 | 7 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Law Enforcement IG 2015/16 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 200,000 | 68,630 | 7 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 75.00 |
|------------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Setsoto | | | | | | | |
| Number of Projects | 1 | | | | | 600,000 | 108,928 | 21 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | setsoto inservice Training Programme | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 600,000 | 108,928 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|----------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Siyancuma | | | | | | | | |
| Number of Projects | 1 | | | | | | 200,000 | 96,000 | 8 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | siyancuma security project | Siyancuma | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 200,000 | 96,000 | 8 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 79.00 |
|----------------------------|-----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Siyathemba | | | | | | | | |
| Number of Projects | 1 | | | | | | 415,000 | 142,200 | 30 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Siyathemba Security project | Siyathemba | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 415,000 | 142,200 | 30 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 138.50 |
|--|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Stellenbosch | | | | | | | |
| Number of Projects | 9 | | | | | 3,021,193 | 660,644 | 32 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | Artisan Project | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 153,140 | 58,223 | 4 |
| Community Safety Programme | Community Parking Assistants | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 50,000 | 20,008 | 2 |
| Mass Participation Programme | Community Services: Public Relations Officer | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 300,000 | 184,880 | 1 |
| Home Community Based Care Programme (HCBC) | IG/ Community development workers | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 56,259 | 32,698 | 2 |
| Expansion (NEW) Programme | IG/EPWP Administrative Assistants | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 144,000 | 23,699 | 3 |
| Expansion (NEW) Programme | IG/EPWP/LED Capacity Building | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 472,725 | 230,159 | 9 |
| Community Safety Programme | IG/Law Enforcement Officers | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,665,000 | 45,900 | 7 |
| Expansion (NEW) Programme | IG/Office Assistant Project Phase Two | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 44,000 | 14,446 | 1 |
| Community Safety Programme | Law Enforcement officers | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 136,069 | 50,633 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 76.44 |
|--|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Steve Tshwete | | | | | | | | |
| Number of Projects | 1 | | | | | | 5,335,608 | 1,796,321 | 1,029 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Home Community Based Care Programme (HCBC) | Community Work Programme | Steve Tshwete | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 5,335,608 | 1,796,321 | 1,029 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 130.79 |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|---|---|--|
| Department | Swartland | | | | | | | |
| Number of Projects | 3 | | | | | 2,819,000 | 519,393 | 43 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/LAW ENFORCEMENT RESERVIST | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 1,530,000 | 176,011 | 22 |
| Community Safety Programme | Law Enforcement Reservist Phase III | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 1,224,000 | 308,405 | 19 |
| Community Safety Programme | Traffic control in Malmesbury | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 65,000 | 34,977 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 113.08 |
|-----------------------|---------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Swellendam | | | | | | | |
| Number of Projects | 1 | | | | | 79,500 | 56,170 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | IG/Administrative Support | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 79,500 | 56,170 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 111.41 |
|----------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Thaba Chweu | | | | | | | |
| Number of Projects | 4 | | | | | 1,148,005 | 274,853 | 33 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Data Captures | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 77,000 | 29,906 | 2 |
| Expansion (NEW) Programme | Game Ranging | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 390,400 | 118,172 | 12 |
| Expansion (NEW) Programme | IG/control room operator | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 332,125 | 51,509 | 10 |
| Community Safety Programme | Security Project | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 348,480 | 75,266 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 82.17 |
|-----------------------|----------------------|---------------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Department | The Big 5 False Bay | | | | | | | |
| Number of Projects | 1 | | | | | 150,000 | 107,404 | 29 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Error - please update | COMMUNITY MOBILIZERS | The Big 5 False Bay | KN | Umkhanyakude (DC27) | The Big 5 False Bay (KZN273) | 150,000 | 107,404 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 135.00 |
|----------------------------|-------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Ubuntu | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,000,000 | 324,000 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | ubuntu security project | Ubuntu | NC | Pixley Ka Seme (DC7) | Ubuntu (NC071) | 1,000,000 | 324,000 | 20 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 135.12 |
|---------------------------|-------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Department | Ugu | | | | | | | | |
| Number of Projects | 2 | | | | | | 1,647,500 | 142,147 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Expansion (NEW) Programme | IG/UGU MUNICIPAL INTERNS | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 120,000 | 57,647 | 4 | |
| Expansion (NEW) Programme | UGU DISTRICT INTERNS/ PAYROLL | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 1,527,500 | 84,500 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 75.10 |
|----------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Ulundi | | | | | | | | |
| Number of Projects | 1 | | | | | | 400,000 | 316,522 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/ULUNDI SCHOOL PATROLS | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 400,000 | 316,522 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|---------------------------|---------------------------------|------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Department | Umhlabuyalingana | | | | | | | |
| Number of Projects | 1 | | | | | 792,500 | 146,450 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Mhlabuyalingana Tourism Buddies | Umhlabuyalingana | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 792,500 | 146,450 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 166.14 |
|---------------------------|---------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | Umjindi | | | | | | | | |
| Number of Projects | 1 | | | | | | 156,400 | 43,206 | 2 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Expansion (NEW) Programme | IG UML OFFICE ADMIN | Umjindi | MP | Ehlanzeni (DC32) | Umjindi (MP323) | 156,400 | 43,206 | 2 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 80.00 |
|-----------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Umzimvubu | | | | | | | | |
| Number of Projects | 1 | | | | | | 306,840 | 216,160 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Error - please update | Cleaning of municipal offices | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 306,840 | 216,160 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 90.56 |
|--|--------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Umzinyathi | | | | | | | |
| Number of Projects | 3 | | | | | 725,000 | 239,562 | 65 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG/Disaster Risk Reduction Programme | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local municipalities | 250,000 | 83,160 | 21 |
| Home Community Based Care Programme (HCBC) | IG/OPERATION SUKUMA SAKHE | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local municipalities | 250,000 | 100,429 | 31 |
| Expansion (NEW) Programme | IG/Wonder Pot Women training | Umzinyathi | KN | Umzinyathi (DC24) | Umzinyathi (DC24) - All or some local municipalities | 225,000 | 55,973 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 140.90 |
|----------------------------|---------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Victor Khanye | | | | | | | |
| Number of Projects | 1 | | | | | 1,444,208 | 1,290,885 | 52 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Security | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 1,444,208 | 1,290,885 | 52 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 171.67 |
|--|-----------------------------------|-----------------|-----------|----------------------------|---|---------------------------------------|--|--|
| Department | West Coast | | | | | | | |
| Number of Projects | 6 | | | | | 400,490 | 107,380 | 11 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG/WCDM Disaster Management 14/15 | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 22,000 | 15,300 | 1 |
| Error - please update | IGWC 15/16 WCDM EHP Cleaners | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 10,000 | 3,407 | 2 |
| Expansion (NEW) Programme | IGWC 15/16 WCDM EHP Interns | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 210,000 | 50,662 | 2 |
| Expansion (NEW) Programme | WC 15/16 WCDM Human Resources | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 30,000 | 13,256 | 1 |
| Home Community Based Care Programme (HCBC) | WCDM Human Resources 14/15 | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 28,490 | 6,533 | 1 |
| Home Community Based Care Programme (HCBC) | WCDM OGP's 14/15 | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local municipalities | 100,000 | 18,222 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 90.00 |
|----------------------------|---------------------------|-----------------|-----------|----------------------------|-------------------------|---------------------------------------|--|--|
| Department | Westonaria | | | | | | | |
| Number of Projects | 1 | | | | | 190,000 | 52,763 | 7 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Westonaria Scholar Patrol | Westonaria | GP | West Rand (DC48) | Westonaria (GT483) | 190,000 | 52,763 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.83 |
|----------------------------|-------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Witzenberg | | | | | | | |
| Number of Projects | 3 | | | | | 252,215 | 111,990 | 19 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG/EPWP ASSISTANT | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 50,460 | 4,872 | 1 |
| Community Safety Programme | Safety and Security | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 179,257 | 89,388 | 15 |
| Expansion (NEW) Programme | Youth Centre Assistance | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 22,498 | 17,730 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 95.00 |
|---------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | Xhariep | | | | | | | | |
| Number of Projects | 1 | | | | | | 18,000 | 18,000 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Expansion (NEW) Programme | Trompsburg Shoe Production | Xhariep | FS | Xhariep (DC16) | Kopanong (FS162) | 18,000 | 18,000 | 6 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--|---------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | ZF Mgcawu | | | | | | | | |
| Number of Projects | 1 | | | | | | 130,000 | 95,175 | 15 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Home Community Based Care Programme (HCBC) | IG_Food gardening project | ZF Mgcawu | NC | Siyanda (DC8) | //Khara Hais (NC083) | 130,000 | 95,175 | 15 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 145.52 |
|----------------------------|----------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Zululand | | | | | | | |
| Number of Projects | 1 | | | | | 10,316,000 | 3,113,160 | 122 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/Provision of Security Project | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 10,316,000 | 3,113,160 | 122 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|----------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | eDumbe | | | | | | | | |
| Number of Projects | 1 | | | | | | 450,360 | 119,900 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/Provision of Security | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 450,360 | 119,900 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 137.00 |
|----------------------------|------------------------------|----------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Department | eMnambithi/Ladysmith | | | | | | | |
| Number of Projects | 1 | | | | | 4,147,200 | 518,128 | 30 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/Municipal Security Guards | eMnambithi/Ladysmith | KN | Uthukela (DC23) | Emnambithi-Ladysmith (KZN232) | 4,147,200 | 518,128 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 112.00 |
|----------------------------|--------------------------------------|-----------------|-----------|------------------------------|-------------------------|---------------------------------------|--|--|
| Department | eThekweni Metro | | | | | | | |
| Number of Projects | 1 | | | | | 28,000,000 | 17,852,455 | 836 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/Safety Volunteer Project- Mayoral | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 28,000,000 | 17,852,455 | 836 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|----------------------------|------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | uMhlathuze | | | | | | | | |
| Number of Projects | 1 | | | | | | 703,800 | 383,789 | 17 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Trainee traffic warden | uMhlathuze | KN | uThungulu (DC28) | uMhlathuze (KZN282) | 703,800 | 383,789 | 17 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 78.17 |
|----------------------------|---------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | uMlalazi | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,086,000 | 164,299 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | School safety | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 1,086,000 | 164,299 | 24 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 128.70 |
|---------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Department | uMngeni | | | | | | | | |
| Number of Projects | 1 | | | | | | 150,000 | 58,688 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Expansion (NEW) Programme | Clerical assistance to councillors | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 150,000 | 58,688 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 78.90 |
|----------------------------|--------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Department | uMshwathi | | | | | | | | |
| Number of Projects | 1 | | | | | | 830,000 | 529,261 | 52 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Umshwathi Security | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 830,000 | 529,261 | 52 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 76.52 |
|--|-------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|---------|-------|
| Department | | uPhongolo | | | | | | | | |
| Number of Projects | | 3 | | | | | | 2,034,000 | 128,780 | 115 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015) | Gross Number of Work Opportunities Created | | |
| Home Community Based Care Programme (HCBC) | Clothing and Textile | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 250,000 | 24,000 | 6 | | |
| Home Community Based Care Programme (HCBC) | Food tunnels Emagengeni | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 200,000 | 26,000 | 8 | | |
| Home Community Based Care Programme (HCBC) | Ward committe | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 1,584,000 | 78,780 | 101 | | |